



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 52 LABOUR

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 52</b>	<b>5242.53</b>	<b>6201.42</b>	<b>6181.22</b>	<b>9774.87</b>
01 Salaries	3757.66	4708.00	4708.00	7845.00
02 Wages	227.22	205.15	205.15	256.36
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.83	4.25	4.25	7.10
13 Office expenses	234.86	248.61	258.61	289.60
14 Rents, Rates, Taxes	20.82	28.00	28.00	57.00
20 Other Administrative Expenses	--	3.00	3.00	3.00
21 Supplies and Materials	731.06	662.50	662.50	805.00
24 POL	2.62	5.00	5.00	5.00
26 Advertising and Publicity	1.25	4.00	4.00	15.00
27 Minor Works	--	2.50	2.50	2.50
28 Professional Services	2.90	4.11	4.11	4.20
31 Grant-in-aid	--	--	--	0.01
32 Contributions	250.00	250.00	250.00	250.00
34 Scholarships/Stipend	5.24	5.00	5.00	5.00
50 Other charges	8.07	30.10	30.10	30.10
52 Machinery and equipment	--	40.10	--	--
53 Major Works	--	1.10	11.00	200.00