



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 56	2532.59	7238.98	10949.98	5033.37
01 Salaries	463.93	574.00	574.00	657.20
02 Wages	1.45	3.00	3.00	0.10
03 Overtime Allowance	--	0.31	0.31	--
04 Pensionary charges	40.00	55.00	55.00	80.00
11 Domestic travel expenses	1.14	14.16	14.16	4.16
13 Office expenses	65.30	215.81	215.81	113.31
14 Rents, Rates, Taxes	--	0.50	0.50	--
16 Publications	5.73	60.00	232.00	60.00
20 Other Administrative Expenses	--	1.10	1.10	1.00
26 Advertising and Publicity	305.58	1707.00	2107.00	550.00
27 Minor Works	--	1.00	1.00	5.00
28 Professional Services	--	90.00	90.00	--
31 Grant-in-aid	1606.19	2400.00	2600.00	2000.00
33 Subsidies	--	--	--	--
50 Other charges	43.27	2017.10	4956.10	1552.60
53 Major Works	--	--	--	--
60 Other capital expenditure	--	100.00	100.00	10.00