



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total				
2				
3				
4				
5				
<b>TOTAL DEMAND NO. 62</b>	<b>7738.62</b>	<b>12960.21</b>	<b>13687.21</b>	<b>14670.41</b>
01 Salaries	1366.58	1865.21	1865.21	2295.20
02 Wages	--	--	--	0.01
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	5.60	12.00	12.00	14.00
13 Office expenses	108.88	304.00	1031.00	854.00
14 Rents, Rates, Taxes	--	10.00	10.00	--
20 Other Administrative Expenses	--	2.50	2.50	0.50
26 Advertising and Publicity	0.07	2.00	2.00	3.50
27 Minor Works	--	100.00	100.00	150.00
28 Professional Services	223.43	580.00	580.00	300.00
31 Grant-in-aid	16.47	74.00	74.00	133.20
32 Contributions	--	--	--	88.00
50 Other charges	35.42	459.00	459.00	432.00
52 Machinery and equipment	0.13	--	--	--
53 Major Works	5982.04	9551.00	9551.00	10400.00