



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 64 AGRICULTURE**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 64</b>	<b>16524.22</b>	<b>22710.66</b>	<b>22713.66</b>	<b>27860.72</b>
01 Salaries	3874.04	4892.02	4892.02	6005.22
02 Wages	--	1.13	1.13	0.01
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	4.71	17.50	17.50	14.00
13 Office expenses	77.66	126.10	126.10	128.41
14 Rents, Rates, Taxes	7.04	5.00	5.00	5.00
21 Supplies and Materials	121.85	1339.06	1339.06	208.51
24 POL	34.73	34.51	34.51	43.00
26 Advertising and Publicity	8.85	24.00	24.00	20.00
27 Minor Works	14.46	42.11	42.11	32.01
28 Professional Services	286.55	620.51	620.51	0.51
31 Grant-in-aid	5967.93	4751.10	4754.10	8540.69
32 Contributions	--	35.00	35.00	3579.77
33 Subsidies	4816.96	6193.13	6193.13	6697.56
34 Scholarships/Stipend	15.33	45.01	45.01	55.00
50 Other charges	376.76	1320.45	1320.45	876.01
51 Motor vehicles	--	1.02	1.02	--
52 Machinery and equipment	144.23	150.00	150.00	30.01
53 Major Works	771.63	3043.00	3043.00	1625.01
55 Loans and advances	--	0.01	0.01	--
60 Other capital expenditure	1.49	70.00	70.00	--