



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES**

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 65</b>	<b>9785.30</b>	<b>19743.41</b>	<b>19743.41</b>	<b>16728.57</b>
01 Salaries	3447.69	4547.69	4547.69	5239.08
02 Wages	52.34	30.80	30.80	30.30
03 Overtime Allowance	--	0.36	0.36	0.20
11 Domestic travel expenses	1.84	17.55	17.55	12.20
13 Office expenses	83.68	400.97	400.97	247.17
14 Rents, Rates, Taxes	25.94	37.00	37.00	42.50
20 Other Administrative Expenses	1.04	2.00	2.00	3.50
21 Supplies and Materials	840.56	1473.33	1473.33	1123.01
24 POL	--	1.50	1.50	1.50
26 Advertising and Publicity	10.16	15.00	15.00	12.00
27 Minor Works	7.39	59.91	59.91	22.97
28 Professional Services	0.21	23.30	23.30	12.80
31 Grant-in-aid	833.63	2662.00	2662.00	2759.29
32 Contributions	--	--	--	69.55
33 Subsidies	4149.95	6746.70	6746.70	5560.10
34 Scholarships/Stipend	46.40	75.60	75.60	32.50
50 Other charges	11.40	619.70	619.70	1037.90
51 Motor vehicles	--	--	--	15.00
53 Major Works	273.07	3030.00	3030.00	507.00