



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 69	654.90	1587.16	2087.16	2935.70
01 Salaries	591.63	797.02	797.02	682.00
02 Wages	2.85	1.79	1.79	7.00
03 Overtime Allowance	--	0.25	0.25	--
11 Domestic travel expenses	--	6.76	6.76	6.50
13 Office expenses	12.83	27.73	27.73	28.00
14 Rents, Rates, Taxes	0.06	9.78	9.78	4.00
21 Supplies and Materials	3.79	99.40	99.40	73.00
26 Advertising and Publicity	0.05	4.00	4.00	1.50
27 Minor Works	--	7.50	7.50	4.00
28 Professional Services	--	24.00	24.00	10.00
30 Other contractual Services	14.01	74.50	74.50	55.70
31 Grant-in-aid	--	150.00	650.00	1850.00
34 Scholarships/Stipend	17.74	58.28	58.28	69.50
50 Other charges	6.99	26.15	26.15	39.50
52 Machinery and equipment	4.95	50.00	50.00	5.00
53 Major Works	--	250.00	250.00	100.00