



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 70 CIVIL SUPPLIES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 70</b>	<b>5172.18</b>	<b>8427.06</b>	<b>8427.06</b>	<b>6598.22</b>
01 Salaries	1075.07	1845.11	1845.11	1711.50
02 Wages	2.23	8.20	8.20	62.70
11 Domestic travel expenses	1.08	5.00	5.00	4.00
13 Office expenses	49.53	105.00	105.00	70.50
14 Rents, Rates, Taxes	0.16	10.60	10.60	6.00
16 Publications	--	0.05	0.05	--
20 Other Administrative Expenses	--	1.50	1.50	--
21 Supplies and Materials	--	1.50	1.50	--
24 POL	--	1.50	1.50	--
26 Advertising and Publicity	3.91	14.10	14.10	12.00
27 Minor Works	43.87	68.00	68.00	131.00
28 Professional Services	25.00	34.50	34.50	32.00
32 Contributions	--	--	--	--
33 Subsidies	3424.06	5400.00	5400.00	3950.00
43 Suspense	543.62	700.00	700.00	--
50 Other charges	3.65	232.00	232.00	618.52