



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 71 COOPERATION

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 71	1792.31	3155.25	3155.25	3413.96
01 Salaries	1392.03	1590.00	1590.00	2579.40
02 Wages	5.34	12.55	12.55	14.06
04 Pensionary charges	--	--	--	--
11 Domestic travel expenses	0.87	7.00	7.00	4.50
13 Office expenses	76.10	111.00	111.00	111.00
14 Rents, Rates, Taxes	89.57	70.00	70.00	70.00
26 Advertising and Publicity	0.82	3.00	3.00	2.00
28 Professional Services	1.84	1.00	1.00	1.50
31 Grant-in-aid	--	12.01	12.01	160.00
33 Subsidies	11.05	408.64	408.64	92.00
34 Scholarships/Stipend	--	--	--	--
50 Other charges	77.41	225.01	225.01	81.00
53 Major Works	4.55	300.00	300.00	150.00
54 Investments	100.00	36.04	36.04	11.00
55 Loans and advances	32.73	379.00	379.00	137.50