



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 72 SCIENCE AND TECHNOLOGY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 72</b>	<b>19369.77</b>	<b>27536.50</b>	<b>27551.50</b>	<b>25798.50</b>
01 Salaries	51.74	150.00	150.00	240.00
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	8.62	10.00	10.00	12.50
16 Publications	--	5.00	5.00	5.00
26 Advertising and Publicity	0.79	2.00	2.00	3.00
31 Grant-in-aid	1289.14	8780.00	8795.00	6770.00
32 Contributions	4492.64	6000.00	6000.00	6500.00
50 Other charges	51.16	88.00	88.00	67.00
53 Major Works	--	500.00	500.00	100.00
60 Other capital expenditure	13475.68	12000.00	12000.00	12100.00