



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 73	935.67	556.00	556.00	1935.00
01 Salaries	108.66	235.00	235.00	350.50
02 Wages	2.56	4.50	4.50	5.50
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	3.00	3.00	3.50
13 Office expenses	812.36	295.00	295.00	1520.50
26 Advertising and Publicity	2.31	3.50	3.50	7.00
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	9.78	7.00	7.00	25.00
50 Other charges	--	6.00	6.00	21.00