



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 74 WATER RESOURCES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 74	32029.90	65673.88	65673.88	54002.33
01 Salaries	5790.80	8497.29	8497.29	8823.58
02 Wages	0.13	0.70	0.70	0.15
11 Domestic travel expenses	10.33	75.70	75.70	52.50
12 Foreign travel expenses	--	7.00	7.00	7.00
13 Office expenses	53.18	102.30	102.30	82.00
14 Rents, Rates, Taxes	4.46	21.00	21.00	6.00
20 Other Administrative Expenses	0.42	4.50	4.50	5.00
21 Supplies and Materials	--	2.00	2.00	1.00
24 POL	66.56	88.50	88.50	91.00
26 Advertising and Publicity	4.51	32.00	32.00	14.50
27 Minor Works	8886.13	13655.00	13655.00	10451.50
28 Professional Services	175.45	587.00	587.00	375.00
31 Grant-in-aid	--	10.00	10.00	--
33 Subsidies	12.50	23.00	23.00	13.50
50 Other charges	172.11	566.50	566.50	343.60
51 Motor vehicles	--	7.50	7.50	--
52 Machinery and equipment	39.25	987.89	987.89	188.00
53 Major Works	16814.07	41006.00	41006.00	33548.00