



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Detailed Heads  1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
<b>TOTAL DEMAND NO. 75</b>	<b>877.11</b>	<b>2048.84</b>	<b>2086.78</b>	<b>2101.50</b>
01 Salaries	667.26	1032.90	1032.90	1274.30
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	2.08	20.19	20.19	23.50
13 Office expenses	129.94	155.55	192.55	273.81
14 Rents, Rates, Taxes	--	0.25	0.25	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	6.96	8.75	8.75	18.75
27 Minor Works	--	2.00	2.00	--
28 Professional Services	--	87.10	88.04	39.54
31 Grant-in-aid	--	450.00	450.00	210.00
50 Other charges	70.87	292.10	292.10	261.60