



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

**Demand No. 76 ELECTRICITY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 76</b>	<b>229982.81</b>	<b>302536.43</b>	<b>307036.43</b>	<b>316130.41</b>
01 Salaries	32771.57	39399.16	39399.16	43336.93
02 Wages	4.62	1.28	1.28	38.09
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	20.41	23.26	23.26	100.00
13 Office expenses	1525.48	2640.80	3640.80	1901.47
14 Rents, Rates, Taxes	60.70	65.15	65.15	70.00
20 Other Administrative Expenses	--	0.28	0.28	0.29
21 Supplies and Materials	163740.59	180201.20	180201.20	190211.16
24 POL	0.82	1.65	1.65	1.16
26 Advertising and Publicity	24.58	26.24	26.24	25.50
27 Minor Works	3852.98	3987.25	3987.25	4450.54
28 Professional Services	57.23	95.00	95.00	99.75
31 Grant-in-aid	--	0.01	0.01	--
32 Contributions	--	0.10	0.10	--
34 Scholarships/Stipend	7.77	50.00	50.00	52.50
43 Suspense	4462.69	2600.00	4800.00	4500.00
50 Other charges	1156.63	3549.50	4849.50	5930.95
52 Machinery and equipment	--	1.05	1.05	--
53 Major Works	22296.74	69894.00	69894.00	65412.07
54 Investments	--	0.50	0.50	--