



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 79	42.45	73.30	73.30	78.40
01 Salaries	41.31	60.00	60.00	71.00
02 Wages	0.45	4.80	4.80	4.80
11 Domestic travel expenses	--	0.40	0.40	0.10
13 Office expenses	0.69	7.00	7.00	2.00
16 Publications	--	0.50	0.50	--
26 Advertising and Publicity	--	0.10	0.10	--
27 Minor Works	--	0.50	0.50	0.50