



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 82 INFORMATION TECHNOLOGY

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 82	7342.27	26362.21	28357.20	14384.00
01 Salaries	315.77	500.00	500.00	490.00
02 Wages	1.48	2.00	2.00	2.00
03 Overtime Allowance	--	0.20	0.20	--
11 Domestic travel expenses	--	2.00	2.00	2.00
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	140.54	155.00	155.00	251.00
14 Rents, Rates, Taxes	--	100.00	100.00	--
16 Publications	--	1.00	1.00	--
20 Other Administrative Expenses	--	1.00	1.00	1.00
21 Supplies and Materials	--	6.00	1.00	0.50
26 Advertising and Publicity	10.10	27.50	27.50	17.50
27 Minor Works	--	19.00	19.00	2.00
28 Professional Services	--	5.00	5.00	1.00
31 Grant-in-aid	949.49	3770.27	3770.26	2365.00
50 Other charges	2929.65	7691.24	9691.24	5650.00
53 Major Works	--	500.00	500.00	--
60 Other capital expenditure	2995.24	13580.00	13580.00	5600.00