



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - III**

**MARCH, 2022**

Demand No. 83 MINES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 83</b>	<b>631.89</b>	<b>4305.70</b>	<b>4305.70</b>	<b>1546.35</b>
01 Salaries	472.23	698.50	698.50	706.50
02 Wages	0.99	2.00	2.00	1.75
03 Overtime Allowance	--	0.10	0.10	--
11 Domestic travel expenses	7.80	9.50	9.50	11.50
12 Foreign travel expenses	--	6.00	6.00	2.00
13 Office expenses	48.78	70.50	70.50	66.50
14 Rents, Rates, Taxes	--	1.00	1.00	0.50
26 Advertising and Publicity	--	1.50	1.50	0.50
28 Professional Services	2.95	200.00	200.00	200.00
50 Other charges	99.14	3296.60	3296.60	527.10
53 Major Works	--	20.00	20.00	30.00