



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 84 CIVIL AVIATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2021 - 2022	2021 - 2022	2021 - 2022	2022 - 2023
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 84	969.23	9810.00	12600.53	4302.00
01 Salaries	56.83	60.00	60.00	112.00
02 Wages	0.24	0.30	0.30	0.30
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	6.14	15.00	15.00	10.00
20 Other Administrative Expenses	--	0.50	0.50	0.20
21 Supplies and Materials	--	0.70	0.70	1.00
26 Advertising and Publicity	--	5.00	5.00	5.00
27 Minor Works	--	1.50	1.50	1.50
28 Professional Services	15.46	20.00	20.00	10.00
31 Grant-in-aid	16.00	45.00	45.00	35.00
43 Suspense	503.51	500.00	500.00	500.00
50 Other charges	34.52	60.00	60.00	26.00
53 Major Works	336.53	9100.00	11890.53	3600.00