



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2023 - 2024

MARCH, 2023

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	516198.58	560949.10	549449.10	560873.49
	E. PUBLIC DEBT	515982.05	557120.10	545620.10	557420.10
6003	Internal Debt of the State Government	414695.00	510020.00	480020.00	500020.00
6004	Loans and Advances from Central Government	101287.05	47100.10	65600.10	57400.10
	F. LOANS AND ADVANCES	216.53	3829.00	3829.00	3453.39
6202	Loans for Education, Sports, Arts and Culture	--	100.50	100.50	0.50
6216	Loans for Housing	--	3200.00	3200.00	3200.00
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	14.17	34.50	34.50	34.50
6235	Loans for Social Security and Welfare	--	--	--	--
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	--	--	--
6425	Loans for Cooperation	-52.51	43.84	43.84	5.09
6851	Loans for Village and Small Industries	--	0.10	0.10	--
7452	Loans for Tourism	--	50.00	50.00	--
7610	Loans to Government Servants	254.87	400.04	400.04	213.28
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--