



GOVERNMENT OF GOA

ANNUAL FINANCIAL STATEMENT

2023 - 2024

MARCH, 2023

REVENUE ACCOUNT IN BRIEF**(Rs. in lakhs)**

Serial No.	Receipts & Disbursements	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	1	2	3	4	5
1	TOTAL REVENUE ACCOUNT RECEIPTS	1428639.95	1735010.80	1825153.77	2022784.69
2	TOTAL REVENUE ACCOUNT DISBURSEMENTS	1422689.29	1691580.69	1770624.47	1955837.83
3	REVENUE ACCOUNT SURPLUS(+)/DEFICIT(-)	5950.66	43430.11	54529.30	66946.86