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Azadi Ka
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Government of Goa



**ACTION TAKEN
REPORT ON
ANNOUNCEMENTS
MADE
IN BUDGET SPEECH
2022-2023**



Directorate of Planning, Statistics and Evaluation
Porvorim Goa



Government of Goa

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FOREWORD

The Publication “Action Taken Report on Announcements made in Budget Speech 2022-23” gives details of the action taken on the announcements made by the Hon’ble Chief Minister/ Finance Minister, Dr. Pramod Sawant in his Budget Speech 2022-23 delivered on 30th March 2022.

The book provides the details as regards number of the announcements which have been implemented during 2022-23, announcements which will be completed during 2023-24 and also after March 2024.

The constant efforts put by the staff of the Planning Division, Directorate of Planning, Statistics & Evaluation along with the co-operation of Head of the Departments of various Departments/ Corporations/ Autonomous bodies of Government of Goa in preparing this document is hereby acknowledged.

Date: 27/03/2023
Place: Porvorim - Goa.

Director
Directorate of Planning, Statistics & Evaluation

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OVERVIEW

The total number of Budget Announcements made in the Budget Speech 2022-23 delivered by the Hon'ble Chief Minister / Minister of Finance were 170.

Action has been initiated against 164 such announcements/ assurances while the matter pertaining to 6 announcements have either been dropped / kept on hold due to various administrative reasons.

The works/actions in respect of as many as 34% of the total announcements have already been completed.

The works/actions in respect of 105 said announcements (62%) are likely to be completed in the financial year 2023-24. This includes various projects which are in the final stages of completion. The works/actions in respect of only one announcement is likely to be completed after March 2024.

Table 1
Department - wise abstract of Action Taken Report of Budget Announcements
2022-23

Sr. No.	Name of the Department	Total	Implemented during 2022-23	To be Completed during 2023-24	To be Completed after March 2024	Not Implemented
1	2	3	4	5	6	7
1	Public Works Department	10	1	9	-	-
2	Town & Country Planning	4	3	1	-	-
3	Civil Aviation	2	2	-	-	-
4	Forest Department	1	-	1	-	-
5	Directorate of Planning Statistics & Evaluation	2	-	2	-	-
6	Finance (R & C) Department	1	-	1	-	-
7	Finance Department (Debt Division)	1	-	1	-	-
8	GSIDC	12	3	9	-	-
9	Ports & River Navigation	3	2	1	-	-
10	Industries, Trade and Commerce	5	2	2	-	1
11	Handicraft, textile and coir	3	1	2	-	-
12	Public Grievance	1	1	-	-	-
13	Transport Department	7	2	5	-	-
14	Urban Development/ Municipal	1	-	1	-	-
15	Science & Technology	5	3	1	-	1
16	Judiciary	2	-	1	1	-

Sr. No.	Name of the Department	Total	Implemented during 2022-23	To be Completed during 2023-24	To be Completed after March 2024	Not Implemented
1	2	3	4	5	6	7
17	Labour & Employment	2	-	2	-	-
18	Revenue Department	3	2	1	-	-
19	Water Resource Department	6	3	3	-	-
20	Social Welfare Department	4	2	2	-	-
21	Tribal Welfare Department	2	-	2	-	-
22	Information Publicity	3	1	2	-	-
23	Skill Development	6	4	2	-	-
24	Education Department	9	1	8	-	-
25	Higher Education	5	3	2	-	-
26	Technical Education	2	-	2	-	-
27	Tourism Department	10	4	4	-	2
28	Panchayats	2	1	1	-	-
29	Rural Development	6	2	4	-	-
30	Archives	1	-	1	-	-
31	Archeology	6	-	6	-	-
32	Agriculture Department	2	-	2	-	-
33	Animal Husbandry & Veterinary Services	2	1	1	-	-
34	Fisheries Department	2	2	-	-	-
35	Environment & Climate Change	3	3	-	-	-
36	Health Services	5	2	3	-	-
37	Institute of Psychiatry and Human Behavior	1	-	1	-	-
38	Goa Dental College	1	1	-	-	-

Sr. No.	Name of the Department	Total	Implemented during 2022-23	To be Completed during 2023-24	To be Completed after March 2024	Not Implemented
1	2	3	4	5	6	7
39	Food & Drugs Administration	1	1	-	-	-
40	Electricity Department	7	-	7	-	-
41	New & Renewable Energy	3	-	3	-	-
42	Information Technology	2	-	2	-	-
43	Sports & Youth Affairs	2	2	-	-	-
44	Factories and Boilers	1	1	-	-	-
45	Civil Supplies & Consumer Affairs	1	1	-	-	-
46	Fire & Emergency	4	-	4	-	-
47	Home Department	5	1	2	-	2
48	Museum	1	-	1	-	-
	TOTAL	170	58	105	1	6

Table 2		
List of Department wise Budget Announcements which have been implemented during 2022-23		
Sr. No	Budget Announcement	Action Taken
1	2	3
PUBLIC WORKS DEPARTMENT		
1	Japan International Cooperation Agency (JICA) project to be completed by June 2022.	Japan International Cooperation Agency (JICA) works are completed and are being handed over to different divisions of PWD.
TOWN AND COUNTRY PLANNING		
2	Goans face hardship in completion of legal procedures for house constructions. In view of this Government plans to provide maximum services online required for house licensing.	Permission for single family dwelling unit is made applicable on online mode, under Building Plan Approval Management System.
3	Intends to take up online issuance of Zoning Certificate and NOC under Section 49(6) of the TCP Act for registration of documents of plots.	Work order is issued to M/s. Goa Electronics Limited (GEL) for development of services for issuing Zoning certificate and NOC under 49(6) under the ambit of e-District in Goa Online. Functional Requirement Specifications (FRS) has been approved by the Department and the online services will commence from April 2023.
4	To delegate the powers for giving the technical clearance for construction up to 500 sq. mts. in approved layouts to authorized architects empanelled by TCP Department which will allow the public to get faster clearances from the Department.	Delegation of powers issued vide Notification published in the Official Gazette Series I No.1, dated 07/04/2022, as on 27 th January 2023, 6 Notary Architects and 3 Notary Engineers have already been registered under this provision
CIVIL AVIATION		
5	Mopa Airport to be completed, commissioned, and dedicated to the nation by August 2022.	The Project has been completed and inaugurated by Hon'ble Prime Minister on 11/12/2022
6	Strengthening, widening, and re-carpeting of the existing approach road to Mopa Airport.	Completed

Sr. No	Budget Announcement	Action Taken
1	2	3
GOA STATE INFRASTRUCTURE DEVELOPMENT CORPORATION (GSIDC)		
7	Construction of Minor Bridge across river Tar at Mapusa.	Work completed on 31/5/2022.
8	School buildings at Bicholim & Sankhalim.	
	a) "Reconstruction of school at GPS Bicholim (Central)".	The physical progress of school is 100%.
	b) "Construction of Government Primary School at Vasantnagar, Sankhalim in Bicholim Taluka".	Project is completed on 15 th August 2022
	c) Re-construction of Government Primary School at Vithalapur in Sankhalim, Bicholim Taluka	Completed and inaugurated
9	Kala Bhavan at Sancoale will be made fully functional by 15 th August 2022.	The Kala Bhavan was inaugurated on 09/06/2022
PORTS AND RIVER NAVIGATION		
10	River rejuvenation under desilting of River Sal under 2nd phase of Phase II.	Desilting work of River Sal under 2 nd Phase is completed in month of April 2022.
11	Commissioning the first Solar Hybrid Electric Green boat for inland water transport by the end of April 2022.	Commissioned the Solar Hybrid Electric Green boat on trial basis on Chodan - Panaji route.
INDUSTRIES TRADE AND COMMERCE		
12	The scheme "Extend Employment Subsidies for Cashew Industry" to benefit Cashew Industry will be implemented from this financial year	The scheme has been notified vide notification No. 3/18/2021-IND/193 dated 22/08/2022 and applications process will begin shortly.
13	"Prime Ministers Formalization of Micro Food Processing Enterprises" Scheme (PMFME) - 700 more enterprises will be supported for 2022-23.	550 enterprises have been supported during 2022-23.

Sr. No	Budget Announcement	Action Taken
1	2	3
HANDICRAFTS, TEXTILES & COIR		
14	To implement a mechanism wherein Coir fiber extracted from the coconut husk, which would otherwise be wasted, would be supplied to the coir artisans to enable them to produce value added coir products like corridor mats, geo-textiles and such other coir handicrafts items.	Assurance implemented
PUBLIC GRIEVANCES		
15	Good Governance - Revive the Public Grievance Cell.	Department of Public Grievances has started the online grievances registration system as Central Public Grievances Redressal and Mechanism System (CPGRAM) at Central level and State Portal Public Grievances Redressal System (PGRS) at State level where the general public submit their grievance through online. Recently, the PGRS was integrated with CPGRAMS.
TRANSPORT		
16	Delivery of balance 15 AC Electric buses is expected soon.	Balance 15 nos. 12 mtrs AC EV buses have been delivered.
17	Proposal to put in place a system wherein all the receipts will be collected in electronic mode.	All 12 Sub Offices and Head Office collect receipt in online mode.
SCIENCE, TECHNOLOGY AND WASTE MANAGEMENT		
18	100 tonnes per day Solid Waste Management Facility construction work at Cacora to be completed by April, 2022.	Trial operations commenced in month of May 2022. Project construction completed. Plant under trial runs.

Sr. No	Budget Announcement	Action Taken
1	2	3
19	Setting up of the Construction and Demolition Waste Facility at Cudchirem, Bicholim.	Demarcation of proposed site suspended due to opposition from locals. In meantime, the District Collector (North) has identified quarry in Tuem-Pernem for back-filling with inert Construction debris and Demolition wastes (i.e., C & D waste). Goa Waste Management Corporation (GWMC) has constructed security cabin at Tuem site and accordingly informed Corporation of the City of Panaji (CCP) to start disposing C & D wastes with proper S.O.P. as issued by the Collector North Goa District and GWMC. Deposition of C& D waste at Tuem quarry started from November 2021.
20	Explore the possibility of establishing an Energy Recovery Facility at Verna in order to deal with the issue of RDF.	The consultant IVL Swedish Environment Research has submitted the pre-feasibility report titled 'Energy Recovery Facility in Goa: Pre-Feasibility Study for Energy Recovery from Waste' on 20/05/2022. The Rapid –Environmental Impact Assessment report has been submitted to Goa -SEAC for grant of Environment clearance. GWMC has submitted an application for Environmental Clearance on Parivesh Portal online dated 01/07/2022 as requested by Goa- SEAC. Awaiting for Environmental Clearance.
REVENUE DEPARTMENT		
21	Application for sound permissions to be made online.	Completed. The same is implemented on Goa Online portal.
22	To bring the long-pending partition cases to a logical conclusion, both the Collectors will exclusively work to resolve these issues in presence of all the aggrieved parties so that the case is disposed of fairly and expeditiously.	In order to bring the long pending partition cases to a logical conclusion, the Government has issued circular wherein the powers and jurisdiction to decide the partition cases under section 61 of the Goa Land Revenue Code, 1986 are entrusted to the Inspector of Survey and Land Records (ISLR) of respective Talukas. Right from the filling of application till the disposal of the application shall be dealt by (ISLR) of respective Talukas.

Sr. No	Budget Announcement	Action Taken
1	2	3
WATER RESOURCES DEPARTMENT		
23	Tillari Irrigation Project to be completed by May 2022	Project to be declared completed by March 2023
24	Introduction of Community Participatory Programme in Water Harvesting.	Notified
25	Implement "Web based Real Time Data acquisition and flood forecasting Systems" and "Spatial Decision Support System".	15 automatic radar-based flood monitoring stations are installed across the State of Goa. The real time data related to river water levels at every station can be observed over a mobile app and Goa Water Resource Department (WRD) website. Also Flood Monitoring System (FMS) informative SMS and Email notifications is implemented
SOCIAL WELFARE		
26	To give Unique Disability Identity Card to remaining 18000 potential beneficiaries.	As on date 7577 number of persons with disabilities have been issued UDID cards from total registered 12633 and process to link with Dayanand Social Security Scheme (DSSS) is going. Currently camps for awareness and registration of UDID card at Panchayat and Municipal level in collaboration with Office of State Commissioner for Persons with Disabilities under Swayampurna Goa 2.0 are being carried out.
27	Intend to issue senior citizen cards across different counters in the State.	At every Village Panchayat / Municipalities and BDO Office forms are made available to apply for Senior Citizen Cards. Once cards are ready, they are sent with Field Workers/ Field Assistants at the doorstep of people.
INFORMATION AND PUBLICITY		
28	Providing assistance to purchase laptops/cameras will be made operational from April 2022	The Department has notified the Scheme 'Assistance for purchase of Laptops / Cameras for Journalist 2021' on January 14, 2022 on Official Gazette and it is operational from April 2022 for the benefit of Goan Journalist.

Sr. No	Budget Announcement	Action Taken
1	2	3
SKILL DEVELOPMENT & ENTREPRENEURSHIP		
29	Add more modern courses in ITIs so that youth in the State are not left behind in this advancing era.	New Age Courses such as Mechanic Electric Vehicle, Maintenance Technician, Drone Technician are started from Academic year 2022-23.
30	Conduct more programmes exclusively for Women Entrepreneurship Development at District Level and State Level.	Women skilling programmes have been started at all Government ITI's under SANKALP scheme in November, 2022 onwards which will help women to become entrepreneur/skilled. Total 521 beneficiaries completed training.
31	There is a mismatch between demand and supply of trained workforce. To identify this gap, conduct a study through an agency with assistance from the Central Government along with inputs from industries.	The agency has been appointed by the Directorate to conduct a Skill Gap Analysis report. Pilot project report submitted by Agency in February, 2023. Final report to be submitted by the Agency shortly.
32	Set up utility centres in each ITI to offer support to the general public for maintenance works and new jobs	ITI's are presently carrying out maintenance and job work under Production Oriented Training (POT) scheme. The existing POT scheme is amended to cope up with the present scenario.
EDUCATION		
33	To establish ICT Pedagogical Training and R&D Hub for schools.	The said training programme is initiated, looked after by Directorate of Technical Education - Porvorim.
HIGHER EDUCATION		
34	Intend to host Massive Open Online Courses (MOOCs), following the worldwide MOOCs standards.	Two MOOCs (Music and Analytical Chemistry) are complete. Hosting of these MOOC courses on the SWAYAM platform is in process. MOOC in Geology is on bench and the recording stage is in progress.

Sr. No	Budget Announcement	Action Taken
1	2	3
35	To start special guidance and training for Goan youth to appear for Banking, Insurance, Railways and Civil Service (Central Government) examinations.	Special guidance and training for Goan youth to appear for competitive examinations has been already started and classes are conducted online and also weekend offline classes are conducted at Goa College of Home Science.
36	Establish a "State Research Foundation" to give a big boost for research and innovation in the educational sector across the disciplines.	Goa State Research Foundation has been established, and notified in the Gazette. The Chairman for the foundation has also been appointed.
TOURISM DEPARTMENT		
37	Special arrangements to be made to dispose waste generated during peak tourist season	During the peak season, the strength of employees is augmented by M/s. Karnataka Commercial and Industrial Corporation Ltd to ensure that the beach areas are maintained cleaned all the time during the said period.
38	Developing a digital museum at recently inaugurated Aguada Jail.	The project of Digital Museum at the Aguada Jail, Candolim, Goa has been sanctioned at an amount of ₹12.00 crore. M/S Delta Technologies has been selected as the successful agency for the work of designing, supplying, installing, testing, commissioning, operations and maintenance for 1 year. Work order is issued and work is in progress.
39	For various tourism infrastructure development projects, ₹ 80 crore has been earmarked for Goa Tourism Development Corporation Ltd. (GTDC).	The State Government, in its budget for the year 2022-23 has made a provision of ₹ 80.00 crore for development /infrastructure project across Goa which will be taken up by the Department through GTDC (SPV). Till date an amount of ₹ 72.00 crore has been sanctioned to GTDC.

Sr. No	Budget Announcement	Action Taken
1	2	3
40	To increase the base of tourist guides to around 1,000 guides over the next 2 years under the 'Tourist Guide Certification Scheme'.	The Scheme has been notified in the Official Gazette on 12/05/2022 and Budget Provision of ₹ 2.00 crore has been made for the F.Y. 2022-23. The Department will also conduct the advanced course through Goa Institute of Public Administration and Rural Development (GIPARD) for those candidates who have successfully completed the basic course. The number of total beneficiaries is awaited.
PANCHAYATS		
41	Under Deendayal Development Scheme, 17 projects have been already taken up for execution and another 41 projects will commence shortly	Under Deendayal Development Scheme 04 Projects have been completed by GTDC, 19 projects have been completed by GSIDC. The ongoing 16 projects are in progress, the works are being undertaken by GSIDC through consultants. All remaining projects in pipeline have been approved by the scrutiny and sanctioning committee and will be taken up by GSIDC/GTDC through empanelled Consultants.
RURAL DEVELOPMENT		
42	To make the Rural Development department and "URBAN LIVELIHOODS MISSION" as the single point of contact for all the applications and disbursements for rural and urban SHGs, which will extend the benefits of various schemes run by multiple Departments.	The applications and disbursements under National Rural Livelihoods Mission (NRLM) for rural SHGs will be done by the Department of Rural Development, whereas for urban SHGs, it will be dealt by Goa State Urban Development Agency (GSUDA) since the said scheme is Centrally Sponsored.
43	Formation of 180 SHGs & 46 Village Organizations in 2022-23 for engaging in vegetable cultivation & marketing, poultry, dairy, bee keeping, mussels and oyster cultivation & marketing, Agarbatti, Wax Candles, Food Processing and likewise enterprises.	As on 31 st January 2023, 181 SHGs and 11 Village Organisations have been formed. The Department has supported 2500 SHG members for cultivating vegetables and fruits in their own kitchen garden i.e Agri Nutri Garden. 50 Community Resource Persons of livelihood were given training on convergence with MGNREGA scheme.

Sr. No	Budget Announcement	Action Taken
1	2	3
ANIMAL HUSBANDRY & VETERINARY SERVICES		
44	Setting up of a 24x7 Call Center under the National Animal Disease Control Programme for telephonic verification of FMD vaccination and animal welfare services	Implemented and functional from 1 st April, 2022 on pilot basis with operating time from 9:00 am to 5:00 pm for the time being.
FISHERIES		
45	Propose to prepare database of all fish retail seller and fish whole sellers	1890 fish seller have been registered. As and when applications are received same will be registered.
46	Setting up of 10 Bio-floc units	9 nos. of Bio-floc units have been setup by the applicants. 1 Bio-floc unit is under process.
ENVIRONMENT & CLIMATE CHANGE		
47	Establishing a central seed bank and the work will be completed in 2022-23	First Seed bank is inaugurated at Curtorim on 14 th Sept 2022.
48	All 35 wetlands would be notified by this year.	In total 50 wetlands have been identified in the State of Goa under Wetland (Conservation and Management) Rules 2017. Finally notified Wetlands = 08 Wetlands placed for final notification = 7. Draft notified Wetlands = 2 wetlands. Placed for draft notification = 17 wetlands. Approved for draft notification = 10. Identified Wetlands to be placed before next GSWA for approval for draft notification = 6.
49	Commissioning of Second centre of Multiprocessing Centre for women empowerment in South Goa.	Multiprocessing Centre supported by Goa Shipyard under its CSR Funds at Pontemol Sanvordem is inaugurated on 19 th April, 2022 and is fully functional.

Sr. No	Budget Announcement	Action Taken
1	2	3
DIRECTORATE OF HEALTH SERVICES		
50	To make Deen Dayal Swasthya Seva Yojana (DDSSY) Comprehensive, acknowledged all over India.	Health Scheme namely Deen Dayal Swasthya Seva Yojana Scheme is implemented in the State. The Scheme provides health coverage to the entire resident population of the State who reside in Goa for five years and more. Benefits under this scheme is on a cashless basis to the beneficiaries upto the limit of their annual coverage providing cover of upto ₹ 2.50 lakh per annum for a family of three or less members and cover of upto ₹ 4.00 lakh for a family of four and more members. The insurance benefits can be availed individually or collectively by members of the family. The scheme is run on trust mode.
51	Neurosurgery unit in South Goa District hospital will be commissioned soon.	Neurosurgery OPD is allotted. 01 Neurosurgeon from Goa Medical College (GMC) has reported and has started OPD and inpatient services at South Goa District Hospital, Margao since 13/12/2022.
GOA DENTAL COLLEGE & HOSPITAL		
52	Expansion of Goa Dental College is expected to be completed by June 2022	In compliance with the Dental Council of India requirements, construction work towards further expansion of the College, construction of Phase II of the College building taken by the Goa State Infrastructure & Development Corporation is completed and will be commissioned shortly.
FOOD AND DRUGS ADMINISTRATION		
53	To open branch office of Food and Drugs Administration at Margao	South Goa, Sub Office at Old Collectorate building, 2nd floor, Margao Goa, has been commissioned w.e.f. 15/07/2022.
SPORTS & YOUTH AFFAIRS		
54	The Sports Authority of Goa through Directorate of Sports & Youth Affairs is creating 11 major sports infrastructure projects.	The projects were taken up in 26 different works, at total cost of ₹ 187.00 crore. Out of these, 23 works have been completed, 3 works are in progress.

Sr. No	Budget Announcement	Action Taken
1	2	3
55	To establish two Khelo India District Centers at Peddem Sports Complex and PJN Stadium Fatorda for Hockey and Football respectively.	Two Khelo India District Centres have been established.
FACTORIES AND BOILERS		
56	The two courses titled "Associated Fellow of Industrial Health" organized by DG-FASLI and a "One month course for supervisors working in hazardous industries" would be conducted every year.	Assurance fulfilled. Courses to be conducted every year.
CIVIL SUPPLIES		
57	Transformation of Fair Price Shops through various initiatives such as providing Common Service Centre services, retail selling of small LPG Cylinders, 28 provide business correspondent services through tie-up with banks, allowing sale of commodities and general store items which will increase financial viability of Fair Price Shops in the State.	There are 455 Fair price Shops (FPS) in Goa, 73 FPS have completed the registration process and out of 73 FPS, 60 Common Service Centre (CSC) IDs have been created and from 60 CSC IDs, 32 have been activated as CSC. 19 FPS are selling 5 kgs LPG cylinders. The remaining FPSs are reluctant to sell LPG Cylinders due to non-availability of space and being a hazardous commodity. In order to increase the financial viability of FPS some of the FPS are running general store or selling Non-PDS grocery items.
HOME		
58	Undertake modernization of all departments under the administrative control of the Home Department.	This is ongoing continuous process.

Table 3
List of Department wise Budget Announcements which are likely to be completed during 2023-24

Sr. No	Budget Announcement	Action Taken
1	2	3
PUBLIC WORKS DEPARTMENT		
1	Real time monitoring of the water supply system.	The financial bids are opened and tender is under process of acceptance.
2	10 MLD Water Treatment Plant at Pale.	The work is presently under execution, 95% of the work is completed. It is proposed to commission the project soon.
3	25 MLD Water Treatment Plant at Ganjem.	The work is presently under execution. In order to ensure faster execution of the project, the work is taken up in 4 parts. Overall progress of the work is 80%. It is proposed to complete the project during the financial year 2023-24.
4	15 MLD Water Treatment Plant at Chandel.	The work is presently under execution. In order to ensure faster execution of the project, the work is taken up in 2 parts. Overall progress of the work is 72%. It is proposed to complete the project during the financial year 2023-24.
5	3MLD Water Treatment Plant at Collem - Dharbandora.	The work is under execution. Construction of 300 cu. mts. GLR is nearly under completion and construction of 650 cu. mts. OHR is under progress. Probable date of completion is June 2023.
6	30 MLD Water Treatment Plant at Assonora.	The work order "Retrofitting of 30 MLD Water Treatment Plant at Assonora" is issued and it will be completed by October 2023.
7 (a)	Sewerage projects at Colva, Kavlem, Baga, Mapusa will be commissioned in this financial year.	a) Sewerage Network in Colva is 95% completed. Work of effluent disposal line is completed and alteration of Electro Mechanical works in STP premises are in completion stages. Work of road crossing for House Sewer connection in Colva is in progress and 100% road crossings are completed.

Sr. No	Budget Announcement	Action Taken
1	2	3
(b)	Sewerage projects at Kavlem	b) Sewerage Projects: Kavlem- Work of laying Sewer Network in Kavlem, Ponda is 98% completed and also Road Crossings are done for House Sewer Connections. Power supply from Electricity Department is received and trial runs of STP are in progress. House connections are being released once STP and network are commissioned in Colva and Ponda. Works of house sewer connection in Dhavli, Kapileshwari and Nilgiri Hills are tendered.
(c)	Sewerage projects at Baga	c) Sewerage Projects Baga: Work of providing House Sewer Connection in Calangute and Baga are in progress. 55% work is completed.
(d)	Sewerage projects at Mapusa	d) Sewerage Projects Mapusa: Work of Road Crossing for House Sewer connection in Mapusa are taken up & permission for Road Cutting from Mapusa and PWD Roads Divisions are received in October 2022 and works are in progress.
8	Zuari Bridge will be opened for traffic by June 2022	The R.H.S. branch of new Bridge is opened on 29 th December 2022. The work of L.H.S. is under way and likely to be completed by December 2023.
9	Mopa Airport Connectivity Road Project.	Work is in progress and physical progress is 40.29%.
FOREST DEPARTMENT		
10	Eco -Tourism Policy.	Goa Forest Department has initiated the process of preparation of a detailed ecotourism policy for the State, in consultation with all stakeholders and in line with the policy for ecotourism for Forest and Wildlife areas issued by Ministry of Environment, Forest & Climate Change, Government of India in 2018.
DIRECTORATE OF PLANNING STATISTICS AND EVALUATION (DPSE)		
11	Sustainable Development Goals (SDG)-Goa State to have its own SDG dashboard.	NIC has been given the task of preparation of Dashboard. Work is in progress.

Sr. No	Budget Announcement	Action Taken
1	2	3
12	Reputed academicians, professionals and industrialist would be put on Goa Institution for Future Transformation (GIFT) to guide the Government in policy making.	File is under submission for constituting Governing Council
FINANCE DEPARTMENT (R & C)		
13	Life Insurance to Goa Government Employees.	Under formulation.
FINANCE DEPARTMENT (DEBT MANAGEMENT DIVISION)		
14	Voluntary Retirement Scheme.	Under formulation.
GOA STATE INFRASTRUCTURE DEVELOPMENT CORPORATION (GSIDC)		
15	Upgradation of Primary Health Centre, Sanguem.	Work is in progress. Physical progress is 21%. Date of completion of Project is 31/12/2023.
16	Project - Freedom Fighters Memorial at Patradevi.	Work is in progress. Physical progress is 15% Date of completion of Project is 15/08/2023.
17	Construction of four -Lane bridge at Hodar in Curcholem.	Work is in progress. Physical progress is 20%. Date of completion of Project is 31/08/2023.
18	Construction of New lecture hall for Goa Medical College.	Work in progress. Physical progress is 27%. Date of completion of Project is 31/05/2023.
19	Construction of Ravindra Bhavan at Canacona by 19th December 2022.	Work in progress. Physical progress is 67%. Date of completion of Project is 19/12/2023.
20	Project - Goa Board for Secondary and Higher Secondary Education , Porvorim.	Work is in progress. Physical Progress is 86%. Date of completion of Project is 31/05/2023.
21	Construction of wholesale fish market at Margao and Providing Mechanical equipment and cold storage.	Work is in progress. The physical progress of work is 40% i.e II phase. Date of completion of Project is 14/04/2023.
22	The Administrative Complex of Directorate of Accounts at Porvorim to be completed by 19th December 2022.	Work is in progress. Physical Progress is 60%. Date of completion of Project is 31/05/2023.

Sr. No	Budget Announcement	Action Taken
1	2	3
23	Construction of Bridge at Paikul, Sattari.	Work in progress. Physical progress is 78%. To be completed in 2023-24
PORTS AND RIVER NAVIGATION		
24	Construction of a State-of-the-art Terminal building for Captain of Ports will be completed by the end of this year.	Work of terminal building is presently halted as per the direction of NGT. NGT directed to conduct Environmental Impact Assessment (EIA) studies, which are in progress. As per NGT directions, work will be carried out.
INDUSTRIES TRADE AND COMMERCE		
25	Under the Scheme (SFURTI) 7 clusters will be operational in 2022-23.	6 clusters are under various stages of approval.
26	Propose to formulate a "Logistic Policy" in the financial year 2022-23.	The Logistic Policy has been drafted and is under approval. It is expected to be notified shortly.
HANDICRAFTS, TEXTILES & COIR		
27	Set up garment making facilities with computer aided design technology at two locations in the State.	The proposal is approved by the Government and Finance Department and accordingly funds of ₹ 30 lakh were released to GHRSSIDC for setting up garment making facilities with computer aided design technology. The same is under process.
28	Setting up Kunbi Craft Village in South Goa.	Detailed Project Report was sent to the Ministry of Textiles, Government of India on 12/12/2022 by implementing agency GHRSSIDC.
TRANSPORT		
29	Purchase of additional 100 Electric buses.	100 nos 9 mtrs AC Electric buses are expected to be received in April, 2023.
30	To construct modern bus stands on PPP basis at Panaji and Margao	Government is exploring possibility to take up the projects at Panaji Bust stand and Margao Bus stand through PPP mode.
31	To undertake upgradation of various bus stands.	<u>Bicholim Bus Stand</u> : Work order issued on 08/12/2021. 75% of footing work is completed.
32	To assist Konkan Railway in operating Madgaon Station in PPP mode on a revenue sharing model	The Konkan Railway vide email dated 20/12/2022 has expressed its desire to take up the development of Madgaon railway Station on PPP basis.

Sr. No	Budget Announcement	Action Taken
1	2	3
33	Undertake remote enforcement through "Integrated Traffic Management System"	Department has decided to check vehicles for violations of traffic rules or regulations through remote enforcement. Integration of Integrated Traffic Management System (ITMS) with CCTV camera feeds of Smart City is in process. The issuance of challans to defaulters is being tested by Department, NIC and Imagine Panaji Smart City Development Limited.
URBAN DEVELOPMENT / MUNICIPAL ADMINISTRATION		
34	To take up slum redevelopment under the Pradhan Mantri Awas Yojana -Urban scheme.	The Goa State Rehabilitation Board has been appointed as the State Nodal agency for implementation. No proposals have been received.
SCIENCE, TECHNOLOGY AND WASTE MANAGEMENT		
35	Work for the e-waste facility at Pissurlem.	Work order is issued to the contractor dated 27/08/2021. The operator has started collection of e-waste from ULBs/RLBs and same is disposed scientifically to authorized recyclers. GWMC has executed Deed of Lease Agreement with Goa Industrial Development Corporation on 17/01/2021. Registration of the same with Sub- Registrar Office Sattari was completed on 8 th March, 2022. NOC from Under Secretary (Industries) to sublease the land to the selected concessionaire has been accorded. The process of executing agreement is in process. Since 27/08/2021, the operator has started collection of e-waste from ULBs/RLBs and the same is disposed scientifically to authorized recyclers. The dismantling facility will be completed and commissioned by April, 2023.
JUDICIARY		
36	Construction of New District & Subordinate Court Complex at Mercedes to be completed by March 2023.	The construction of New District and Subordinate Court Complex at the cost of ₹ 125.84 crore at Mercedes is in progress. The physical progress achieved is 70%. The project will be completed by March, 2024.

Sr. No	Budget Announcement	Action Taken
1	2	3
LABOUR AND EMPLOYMENT		
37	Expedite the process of setting up an "ESI Hospital" in North Goa.	Regional Office of the ESIC has approached Goa Housing Board for allotment of 5 acres of land for setting up of 150 bedded ESIC Model Hospital in North Goa District. Goa Housing Board has decided to allot the land measuring 5 acres in Mulgao Village, Bicholim Taluka to ESIC at the rate of ₹ 12000/- per sq. mtrs and also Government has conveyed its approval for the said proposal. The Under Secretary Labour, has conveyed approval of the Hon'ble Chief Minister to the Regional Director, ESIC, Regional Office, Panaji to fix the rate on the plot at ₹ 7000/- per sqmtrs. allotted by Goa Housing Board, being a Government of India project and has requested to take up the matter with Managing Director, Goa Housing Board for getting the rate revised and fixing it at ₹ 7000/- per sq. mts.
38	Implementing one new Maternity Benefit Scheme for female industrial workers belonging to SC/ST for proper postnatal care.	The scheme has been administratively approved and Finance Department's concurrence is in process.
REVENUE DEPARTMENT		
39	Construction of North Goa Collectorate Building	Under process
WATER RESOURCES DEPARTMENT		
40	Flood Mitigation project for Mhadei, Chapora, Mapusa and Khandepar rivers	Estimate is under preparation
41	To conduct a safety audit of Salaulim and Anjunem dam and take up their rehabilitation and improvement on the recommendation of the Dam Safety Panel.	DRIP proposal is approved by Government of India at the cost of ₹ 38 crore. EFC is done, awaiting approval of Ministry.

Sr. No	Budget Announcement	Action Taken
1	2	3
42	Installation of 38 Early Warning Dissemination Towers along the coast line to be completed by December 2022	Total 38 Nos. of Spun Towers are to be erected for Early Warning Dissemination System in Coastal area in Goa. Out of which, 21 towers have been installed and commissioned.
SOCIAL WELFARE		
43	Home Loan Interest Subvention Scheme.	The file is forwarded to the Government for approval.
44	To implement a "e-Roster" in the administration which will validate the roster entries online without the need for any physical verification.	The matter is taken up with Info Tech Corporation of Goa Ltd., which has assigned the task of developing online portal.
TRIBAL WELFARE		
45	Construction of Tribal Bhavan at Porvorim.	Issue of Technical sanction is under process. Matter is sub-judice before Civil Court Mapusa and Deputy Collector Mapusa.
46	To complete the work for establishing the Tribal Research Institute as well as Tribal Museum speedily.	The Government has conveyed approval to the Department of Urban Development (Municipal Administration) to handover Sanguem Municipal Guest House to Tribal Department to establish and function as Tribal Research Institute (TRI). Once the building is handed over, the TRI will be operational from Sanguem Municipal Guest House, Sanguem for carry out research activities on the rich Tribal Culture and customs of Goa. The draft lease agreement for a period of 30 years has been submitted by Sanguem Municipal Council. The same is submitted to the Government for approval & vetting of the Law Department.
INFORMATION AND PUBLICITY		
47	Organize the long pending "Konkani and Marathi Film festivals" in 2022	The Government has accorded approval to organize 10 th and 11 th edition of Konkani and Marathi Film Festival in the month of May / June 2022. The event will be organized by the Entertainment Society of Goa in collaboration with the Department of Information and Publicity.

Sr. No	Budget Announcement	Action Taken
1	2	3
48	Advertisement Policy will be notified in 2022-23.	The Department had drafted the 'Advertisement Policy' only for Print media. However, as per the instruction from higher-up the Department is re-working on devising on an Advertisement Policy for entire media i.e for Print, Electronic and social media / web portal. An Advertisement Policy will be finalized at the earliest.
SKILL DEVELOPMENT & ENTREPRENEURSHIP		
49	Launch an "Entrepreneurship Policy".	File was submitted to Government. Now under modification.
50	In order to handhold the budding Goan entrepreneurs, implement a scheme wherein professional agencies will guide these youth in various aspects of their startup ventures	Framing of scheme for this purpose is under process.
EDUCATION		
51	Upgradation of computer labs in schools will be taken up in a phased manner to cover all the schools in the State.	The scheme is proposed to be implemented in a phased manner by covering schools in the North education Zone, then in the Central Education Zone and finally in the South Education Zone. This will be implemented in Government schools at the initial stage and later the same will be extended to aided institutions.
52	Renovate the remaining Government Schools.	Government Primary School (GPS)- 36 Numbers, Government Higher Secondary (GHS) -02 Nos and Reconstruction -04 nos. of Government schools repair/ renovation will be done through Goa State Infrastructure Development Corporation. 123 number of Government Schools will be repaired /renovated by Public Works Department.
53	Set up/upgrade science labs initially in 350 schools, vocational labs in 71 schools and 20 new Atal Tinkering Labs.	Setting up of Science labs is in process, Vocational labs are already set up and Atal Tinkering Labs are set up in 4 schools.

Sr. No	Budget Announcement	Action Taken
1	2	3
54	Upgrade sports facilities in 350 schools.	Upgradation of Sports facilities is in process. The required list of the sports material will be prepared and the different activities shall be planned.
55	Amend Recruitment Rules of Teachers considering new policy and fill up all the posts of Teachers accordingly.	Not yet amended any recruitment rules /fill up the posts of teachers.
56	Tracking, registration of all pre-primary schools shall be made mandatory and every student shall be tracked from pre-primary level.	4 Schools have been granted registration. No Provision for tracking has been made so far.
57	Introduce more topics in the school curriculum which will focus on the history of Goa, its culture and tradition and Yoga.	The Committee constituted for the purpose has prepared a draft booklet and same is being reviewed by the experts at different levels. Shortly the committee will be constituted to incorporate and review the history of Goa, its culture, tradition and yoga. Implementation is expected from the Academic Year 2023-24 as approval of Academic Council and the Goa Board is required.
58	To implement the "Wired Internet Scheme for Remote Schools" through the Directorate of Education.	The Scheme to provide wired internet in schools is administratively approved by the Government. Also, concurrence of the Finance Department is obtained for the scheme. Approval of Cabinet is to be obtained. Subsequent to cabinet approval, the scheme shall be notified in the Government Gazette.
HIGHER EDUCATION		
59	Establish "State Education Technology Foundation" in the state to encourage all higher education institutions and teaching faculty members to use the latest educational technology in a big way.	Establishment of State Education Technology Forum is in progress.

Sr. No	Budget Announcement	Action Taken
1	2	3
60	To frame a dedicated policy and implement a programme to develop academic leadership in the state of Goa.	The draft policy is ready.
TECHNICAL EDUCATION		
61	Establish state- of-the-art Digital Technology Experiential Centres, one each in the two districts.	Government Engineering College and Polytechnics under Directorate of Technical Education are requested to submit a suitable proposal for establishing State-of the-art Digital Technology Experiential Centres in their institutions. On receipt of the same, the proposal will be examined and processed for further needful action.
62	NIT Goa will start functioning from its new campus from May 2022.	Construction still under progress, delayed due to COVID 19 pandemic. Inauguration of campus and shifting will be done by September, 2023 subject to approval from competent authority.
TOURISM DEPARTMENT		
63	Development of Infrastructure and amenities at Basilica of Bom Jesus along with various other churches in Old Goa	The Ministry of Tourism has approved the proposal in principle for the development of 'Basilica of Bom Jesus' under Pilgrimage Rejuvenation And Spiritual Augmentation Drive (PRASHAD) Scheme. The proposal has been submitted to Archaeological Survey of India (ASI) for approval of the proposed components in the protected zone of the ASI monuments and a separate proposal has been submitted to Competent Authority of Goa for onward submission to National Monument Authority (NMA) for approval of the proposed component in regulated zone. Awaiting approval from NMA & ASI.
64	Construction of "Goa Haat" along with developing a mobile application for sale of local handicrafts.	The work is retendered. File is being submitted to Goa State Work Advisory Board GSWAB.

Sr. No	Budget Announcement	Action Taken
1	2	3
65	Development of ecotourism & nature education park for Western Ghats at Selaulim.	For beautification of Salaulim Dam and Botanical Garden under the project name "Ecotourism and Nature Education Park for Western Ghats" an amount of ₹35 crore has been earmarked. Tender file moved for GSWAB recommendation.
66	Construction of "Hospitality & Skill Development Academy" at Farmagudi for providing training courses to Goan youth.	The work has been awarded to M/S RBS Candiparcar for an amount of ₹ 35.98 crore and the work is in full swing. Presently the progress is to the extent of 60% and same is likely to be completed soon.
RURAL DEVELOPMENT		
67	Set up a Common Service Center for food processing activities with machinery and infrastructure facilities in consultation with technical and architectural support under the "Scheme of Fund for Regeneration of Traditional Industries (SFURTI)" in Bardez & Canacona Taluka.	1. Technical Agency will submit detailed project report to KVIC for review. 2. Food processing Building unit will start at Saligao Village Panchayat and the Plan is under process.
68	To implement "Startup Village Enterprise Programme" in the Talukas of Canacona, Quepem, Pernem, Bardez and Bicholim focusing to promote micro enterprise.	Block Resources Centres (BRC) committee registration and bank account opening formalities are in process and Community Resource Person – Enterprise promotion (CRP-EPs) training of 32 days has started with the help of RSETI Maharashtra who will certify the CRP-EPs.
	To achieve a target of 2.20 lakhs mandays for 2022-23 under MGNREGA.	During the year 2022-23, till December, 2022, 76054 Mandays have been generated under the MGNREGA Scheme.
	3 LPG Cylinders free of cost to all housewives.	The matter is under examination.
69	Implement Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDUGKY).	The Ministry of Rural Development, New Delhi will be introducing DDUGKY 2.0 updated guidelines very soon hence the Ministry has asked States to hold the process of DDUGKY project.

Sr. No	Budget Announcement	Action Taken
1	2	3
70	Construction of Goa Bazaar.	The consultant had submitted a revised estimate amounting to ₹ 55,82,70,714/-. Technical sanction is to be accorded by Chief Engineer. Proposal for appointment of Chief Engineer has been submitted to the Government.
ARCHIVES		
71	Construction of a new building for the Archives department.	A letter is sent to NGPDA for change of zone with respect to letter received from Chief Architect (PWD). Meanwhile, Archives Department will be shifted in new rental premises as soon as agreement is signed between Alcon and Department of Archives
ARCHAEOLOGY		
72	Restoration of the Fort of Sankhalim, Fort of Khorjuve and Chapel of Monte, Old Goa.	Restoration of the Fort of Sankhalim - 40% work completed. Restoration of the Fort of Khorjuve - 40% work completed, Restoration of the Chapel of Monte, Old Goa - work completed.
73	Conservation of Jain Basti at Bandora.	The matter is under examination.
74	Carry out surveys of all archaeological remains and monuments in order to notify more protected monuments and sites.	Proposal drafting is under process for submission to National Mission on Monument and Antiquities, ASI.
75	Frame "Heritage Policy" for the State.	Work in progress
76	Restoration of temples destroyed by Portuguese.	Sites visits are in progress.
77	Conduct a structural audit of all protected monuments for the preparation of restoration plans.	Drafting of MoU is in progress, MoU will be signed with the Civil Engineering Department, Goa Engineering College, Farmagudi.
AGRICULTURE		
78	Provide an online platform for facilitating the farmers to sell their agricultural produce and value-added products.	File is submitted to Government for approval.

Sr. No	Budget Announcement	Action Taken
1	2	3
79	An "Incubation Center" is proposed for processing of coconuts, vegetables and fruits at Government Agriculture Farm, Salcete.	Renovation of Shed building is in progress. Procedure for e-tendering for supply of food processing lines, technical evaluation by committee is under process.
ANIMAL HUSBANDRY AND VETERINARY SERVICES		
80	Propose setting up Animal Emergency Services with 24x7 animal ambulance facilities during the year 2022-23.	The pattern of assistance has been approved by the Government and has advised to tender for selection of Implementing Agency.
DIRECTORATE OF HEALTH SERVICES		
81	To open two critical care blocks of 50 beds at GMC and South Goa district Hospital under PM-ABHIM scheme.	Plan for setting up Critical Care Block (CCB) at South Goa District hospital is finalized. The plan for CCB at GMC is yet to be received.
82	Opening of two integrated public health labs (one in each district) and 141 Health and Wellness centres at the rural and urban level with the assistance of Fifteen Finance Commission Grants.	Plan for setting up integrated Public Health Labs (IPHL) at North Goa District Hospital in 2023-24 and South Goa District Hospital is finalized. Recurring cost of Health and Wellness centres under FCXV is allocated to Directorate of Health Services, Directorate of Panchayat and Directorate of Municipal Administration. Procurement has started under funds allocated to State Health Department.
83	Starting of a Cardiac Cathlab for heart patients in South Goa District hospital.	The preliminary visits and the survey for identifying potential location at South Goa District Hospital was conducted by the team of Cardiology Department from Goa Medical College and officers of Directorate of Health Services and the discussion regarding the same are in process.
INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR (IPHB)		
84	Expansion of IPHB Hospital by another 100 beds.	The project is being executed by GSIDC and consists of male & female wards, children ward, Geriatric ward, Psychiatric ICU (male & female), offices for various courses and lecture halls. The work on the project is ongoing. Physical progress is 36.05%.

Sr. No	Budget Announcement	Action Taken
1	2	3
ELECTRICITY DEPARTMENT		
85	Conversion of existing overhead conductors to High Current Capacity conductor for major 33KV feeders for supplying enhanced power to the cities of Mapusa, Vasco, Margao and Bicholim.	1)The projects related to conversion of High Capacity HTLS Conductors is completed for Mapusa city. 2) The projects related to conversion of High Capacity HTLS Conductors is in progress for Vasco city. 3) The proposal for conversion to Higher Amperage conductor for Margoa and Bicholim has been proposed under the RDSS scheme of Government of India. Tendering process is in progress.
86	Works related to conversion of existing overhead conductors to underground cabling have been proposed across major towns and cities.	9 projects for conversion of overhead system to underground cabling has been approved by GSWAB, Expenditure Sanction has been obtained from the Government Work has been awarded for all the 9 projects and the work of one of the project i.e.11KV Batim feeder from Pilar substation is almost completed.
87	Design, Supply, Erection, Testing and Commissioning of 33 KV Substation at Tuem.	The work has been awarded on 30/06/2022 and is in progress.
88	33KV substation is proposed at Mandrem.	The work order has been placed on 10/05/2022, and work is in progress.
89	Work related to Design, Supply, Erection, Testing & Commissioning of 220 kV GIS substations at Saligao and Loutolim.	1) For 220KV Loutolim substation, preliminary estimate has been prepared by the Consultant and the proposal will be forwarded to the Government for Administrative Approval and EFC approval before tendering. 2) Expenditure Finance Committee has approved the proposal for 220 KV GIS substation at Saligao, tendering is in process.
90	Central assistance under the "Revamped Distribution Sector scheme": Projects related to Smart Metering, SCADA and Automation, System Strengthening works, setting up and augmentation of Substation, IT projects, etc.	The Ministry of Power (MoP), Government of India has sanctioned the DPR for the following 1) Prepaid smart Metering, Smart DT metering and Smart Feeder Metering - Cost ₹ 467.42 crore. 2) Infrastructures works under loss reduction - Cost ₹ 243.43 crore. 3) Appointment of Project Management Agency for Smart Metering is in process.

Sr. No	Budget Announcement	Action Taken
1	2	3
91	Conversion of existing overhead conductors to High Current Capacity conductor at 220 KV feeder at Ponda.	The project is to be re-tendered with revised scope.
NEW AND RENEWABLE ENERGY		
92	Set up a 'Concentric Solar Thermal Plant' in GMC, Asilo and Hospicio hospitals to substitute the use of fossil fuels.	Work order has been issued for installation of Concentric Solar Thermal (CST) at Goa Medial College (GMC).
93	Explore opportunities to establish few micro hydro power projects in the State.	The site survey for implementation of small hydro project at 05 locations in the State with total cumulative capacity of 1.5 MW has been conducted by GEDA and to be completed shortly.
94	Biomass Briquetting Plant will be commissioned shortly.	The capacity is expanded from 20 TPD to 40 TPD on Design Built Operate Finance Transfer (DBOFT) basis for a period of 20 years which will be commissioned shortly.
FIRE & EMERGENCY		
95	Re-designing and Re-construction of existing building at Fire Force Headquarters, Panaji.	The Goa State Infrastructure Development (GSIDC) has been entrusted the said work and the said work is in progress.
96	Construction of fire station building at Bicholim	Construction work is under progress and the work is likely to be completed in financial year 2023-24.
97	Construction of fire station building at Valpoi.	The GSIDC has been entrusted the said work and the work is in progress.
98	Construct or relocate the fire stations at Pernem and Canacona.	The Department had requested Directorate of Sports and Youth Affairs, Miramar to provide the land admeasuring 10,000 M ² acquired for Sports city at Dhargalim, Pernem for construction for Fire Station building at Pernem and reply is awaited. As regards to construction of Fire Station at Canacona the land is being identified.

Sr. No	Budget Announcement	Action Taken
1	2	3
HOME		
99	Notify new rules for casino operations in the state under the Goa, Daman & Diu Public Gambling Act, 1976 which will streamline and regulate the operations of Casinos in the State.	Rules are vetted by Law Department and File is under submission to Finance Department (Exp).
100	Enact the Goa Fire & Emergency Services Bill, 2022.	Observations raised by the Law Department are sent to Directorate of Fire & Emergency Services for compliance.
MUSUEM		
101	Construction of new museum building.	The Ministry of Culture, Government of India, New Delhi has pointed out some deficiencies regarding the DPR and instructed to send the revised DPR again after incorporating curatorial aspects. Hence, the preparation of revised DPR is processed by GSIDC. For this purpose, Expert Committee has been formed under the Chairmanship of Hon'ble Chief Minister which shall examine the revised DPR once prepared.
Town and Country Planning		
102	Making Online Building Plan Approval Management System for Residential Projects.	Necessary steps are being initiated to scale up the clearances under online system to all types of building projects upto 5000m ² built up area. The Proposal is awaiting Government approval.
INFORMATION TECHNOLOGY		
103	Electronics Manufacturing Cluster at Tuem: Basic infrastructure including internal roads and allied utilities, administration block, street lighting etc, will be completed by September 2022.	Basic infrastructure including internal roads, water distribution network and street lights have been completed. Construction of Administrative block, fire fighting station, overhead water reservoir is under process.
104	Implement other e-Governance measures such as e- office, e-HRMS	Implementation of e- office, e-HRMS is under process. To be implemented in 2023-24.

Sr. No	Budget Announcement	Action Taken
1	2	3
PANCHAYATS		
105	Complete the mammoth task of construction of 19,975 toilets which will benefit our Goan households.	Out of 20022 Household toilets to be constructed, 17916 toilets have already been constructed and remaining 2106 are under process.

Table 4

List of Department wise Budget Announcements which are likely to be completed after March 2024

1	2	3
Sr. No	Budget Announcement	Action Taken
JUDICIARY		
1	Construction of New Civil and Criminal Court Building at Margao.	The construction of New Civil and Criminal Court Building at Margao is in progress. The work of pile foundation upto plinth level is completed and the superstructure work after re-cast has been tendered @ ₹ 16,09,31,074/- Work will be completed by May, 2025.

Table 5**List of Department wise Budget Announcements which are not implemented**

Sr. No	Budget Announcement	Action Taken
1	2	3
INDUSTRIES TRADE AND COMMERCE		
1	New Clusters under SFURTI scheme will be identified	No new clusters identified
SCIENCE, TECHNOLOGY AND WASTE MANAGEMENT		
2	Setting up a 'Waste to Art Park'.	Project Kept on hold
TOURISM DEPARTMENT		
3	Restoration of Cabo-de-Rama Fort on the lines of Aguada Jail.	Work is dropped by GTDC
4	Trekking corridors and camping areas at Dudhsagar along with supporting infrastructure.	Work is dropped.
HOME/ NRI AFFAIRS		
5	To promote Goan goods and services of export interest through the Indian Missions and Posts, in various foreign countries in consultation with Ministry of External Affairs, New Delhi.	Not yet initiated
6	Launch a programme 'Global Goans' which will promote a mechanism for engaging Non-Resident Goans with Goans residing in Goa.	Not yet initiated