

**FIGURES AT A GLANCE**

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	1	2	3	4	5
<b>1</b>	<b>Revenue Receipts (2 to 5)</b>	<b>1250917.36</b>	<b>1545010.79</b>	<b>1595153.76</b>	<b>2022784.69</b>
2	Share in Central Taxes	335698.00	317448.00	350850.97	394278.00
3	Grants-in-aid from Central Government	133681.19	280840.34	335140.34	167040.24
4	State's Own Tax Revenue	580536.53	624116.81	633116.81	858878.81
5	State's Own Non-Tax Revenue	201001.64	322605.64	276045.64	602587.64
<b>6</b>	<b>Revenue Expenditure (7 to 8)</b>	<b>1244966.70</b>	<b>1501580.69</b>	<b>1540624.47</b>	<b>1955837.83</b>
7	Interest Payment	178253.41	198829.95	192829.95	199762.27
8	Other Revenue Spending	1066713.29	1302750.74	1347794.52	1756075.56
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-6)</b>	<b>5950.66</b>	<b>43430.11</b>	<b>54529.30</b>	<b>66946.86</b>
<b>10</b>	<b>Capital Receipts</b>	<b>359525.02</b>	<b>492416.22</b>	<b>479154.62</b>	<b>564030.00</b>
11	Internal Debt	250000.00	380020.00	350020.00	450020.00
12	Loans and Advances from Central Government	101287.05	47100.10	65600.10	57400.10
13	Non-Debt Capital Receipts	216.53	3829.00	3829.00	3453.39
14	Others (Public Account - Net)	8021.44	61467.12	59705.52	53156.51
<b>15</b>	<b>Capital Expenditure</b>	<b>365606.19</b>	<b>605790.24</b>	<b>617377.28</b>	<b>643496.15</b>
16	Capital Spending	268093.02	475851.12	497738.16	500052.54
17	Repayment of Debt	97125.96	128276.62	118276.62	142266.10
18	Lending	387.21	1662.50	1362.50	1177.51
<b>19</b>	<b>Opening Balance</b>	<b>-3664.23</b>	<b>10211.82</b>	<b>9865.36</b>	<b>12521.91</b>
<b>20</b>	<b>Fiscal Deficit (10-13-17)</b>	<b>262182.53</b>	<b>360310.60</b>	<b>357049.00</b>	<b>418310.51</b>
<b>21</b>	<b>Primary Deficit (20-7)</b>	<b>83929.12</b>	<b>161480.65</b>	<b>164219.05</b>	<b>218548.24</b>

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.