



**GOVERNMENT OF GOA**

# **BUDGET AT A GLANCE**

**2023 - 2024**

**MARCH, 2023**

**FINANCE DEPARTMENT**

**SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2023 - 2024**

(Rs. in Lakhs)

	ITEMS	AMOUNTS
	<b>RECEIPTS</b>	
<b>A</b>	<b>Non Loan Items</b>	
1	Commercial Taxes	608357.92
2	Power (Receipts Net Of Purchases)	95000.00
3	Share In Central Taxes	394278.00
4	Grants In Aid From Centre	167040.24
5	Transport	45185.00
6	Water Supply & Sanitation	22247.56
7	State Excise	84104.24
8	Stamps And Registration	109764.27
9	Other Taxes & Duties On Commodities & Services	4090.81
10	Non Ferrous Mining And Metallurgical Industries	115627.20
<b>B</b>	<b>Loan Items</b>	
1	Small Savings	0.00
2	Market Borrowings (Rbi)	60000.00
3	Loan For Eap	6000.00
<b>C</b>	<b>Disbursements</b>	
1	Debt Services (Charged)	393028.37
2	Electricity	385636.96
3	Public Works	268754.09
4	School Education	219403.95
5	Treasury And Accounts Administration, North Goa	179403.90
6	Goa Medical College	107135.96
7	Health Services	104564.90
8	Police	99389.07
9	Water Resources	60563.12
10	Municipal Administration	60432.06