



सभापती महाशय,

तुमच्या माध्यमातल्यान हांव ह्या सभाघरांतल्या समेस्त वांगड्यांक आणि गोंयच्या समेस्त जनतेक अभिवादन करतां!

फाटलें वर्स हें गोंय राज्य आनी आमचो म्हान भारत देश हांच्या दृष्टीन ऐतिहासीक थारलें. गोंय मुक्तीचें साठावें वर्स आनी देशाच्या स्वातंत्र्याचें 75वें वर्स असो दुग्ध-शर्करा योग आमी अणभवलो!

माननीय प्रधानमंत्री श्री. नरेंद्र मोदी-जी हांच्या नेतृत्वातल्या केंद्र सरकारचें भक्कम सहकार्य आणि गोंयच्या जनतेच्या अभूतपूर्व आशीर्वादाच्या बळार म्हाका एका प्रगतिशील आणि स्वयंपूर्ण गोंयचे सपन साकार करपी अर्थसंकल्प सादर करपाची संद मेळत आयल्या म्हण हांव ह्या खीणाक नमळायेन कृतज्ञता व्यक्त करतां.

ह्याच म्हत्वाच्या घडणुकींतल्यान देशाच्या फुडल्या 25 वर्सांच्या वाटचालीक दिशा दिवपाचे नदरेन आमचे प्रधानमंत्री नरेंद्र मोदी-जी हांणी India@100 हे उद्दिष्ट चालीक लायलां. ह्या कार्यावळीचो मुखेल उद्देश आसतलो देशाक “आत्मनिर्भर” करप आनी “ग्रामोदय”, “अंत्योदय” विचारधारेची मुळाव्या स्तरा मेरेन अंमलबजावणी करप.

“सबका साथ-सबका विकास-सबका विश्वास-सबका प्रयास” हेच तरेन “आत्मनिर्भर भारत-स्वयंपूर्ण गोंय” अंतर्गत “सरकार तुमच्या दारी”, “प्रशासन तुमच्या दारी”, “स्वयंपूर्ण युवा” ह्या सारके लोकाभिमुख प्रशासनाची गवाय दिवपी कार्यक्रम आमी चालू दवरतले.

**आ नो भद्राः क्रतवो यन्तु विश्वतः।** ही भावना जागृत करून, लोककल्याणाच्या ह्या अविरत चलपी राष्ट्रकार्यांत फुडें सरपाक, धाय दिशांतल्यान आमकां प्रेरणा आनी स्फूर्ती मेळची ही कामना व्यक्त करून, स्वतंत्र भारत देशाच्या अमृत काळांत गोंय राज्याचें वर्स 2023-24 खातीरचें अर्थसंकल्पीय भाशण ह्या सभागृहा मुखार सादर करतां.



## FISCAL PROFILE

सभापती महोदय, हांव आतां राज्याची Fiscal Profile संक्षिप्त स्वरूपांत सादर करतां. म्हज्या सरकारान योजनाबद्ध आर्थिक धोरण आपणायलां आनी राज्याचे आर्थिक मापदंड FRBM ACT च्या मर्यादित दवरल्यात.

सभापती महोदय, 2023-24 वर्सा GSDP भितर 2022-23 चे तुलनेंत 10.33% इतली विक्रमी वाढ जावन गोंय राज्य 1 लाख कोटी रुपयांचो आंकडो पार करतलें असो अदमास आसा.

Speaker Sir, the gross expenditure is projected at Rs. 26,844.40 crores which is a rise of 9.71% over estimates of 2022-23.

Speaker Sir, the total receipts projected are showing a growth of 12.53% over 2022-23. Due to discontinuation of GST Compensation, the State will see a revenue deficit of approximately Rs. 800 crores through Grants from Central Government. This void will be majorly filled by revenue collection from the initiatives taken by my Government for restarting of Mining Activities in the State and increase in Share of Goa in Central Taxes. I also expect to receive the 2nd instalment of grant of Rs. 150 crores of “Goa @ 60” from Central Government in FY 2023-24.

Speaker Sir, I am pleased to inform this august house that due to various financial reforms undertaken during my tenure, we have ended with revenue surplus of Rs. 59.39 crores as against projections of Rs. 58.46 crores in FY 2021-22 despite the COVID-19 pandemic disrupting the economy. For FY 2023-24, the estimated revenue surplus is Rs. 669.46 crores.

Speaker Sir, Government of India has capped the Fiscal Deficit to GSDP ratio at 3.5% for the Financial Year 2023-24. Further, the unutilized borrowings of the previous financial year have been allowed to be carried forward as per the recommendations of the Fifteenth Finance Commission. Considering this, Fiscal Deficit is estimated to be Rs. 4,183.10 crores.



गोंयचें दरडोई उत्पन्न 5.75 लाख आसा जें देशांत सगळ्यांत चड आसा. ही गजाल एका घटमूट आनी स्थिर अर्थविवस्थेचें लक्षण आसा आनी आमची मोख आसा की 2023-24 वर्सा खातीर दरडोई उत्पन्न 6.32 लाख जातलें.

### INTERNATIONAL SUMMITS

1. Speaker Sir, I am extremely proud to mention here that Goa is holding the maximum number i.e 8 G-20 meetings in the State. I thank the Hon'ble Prime Minister for providing Goa with an opportunity to showcase its rich cultural diversity across the Globe. For various infrastructure works and other activities for smooth conduct of the G-20 meetings, a total budget of Rs. 300 crores has been earmarked across various departments.
2. Speaker Sir, for hosting other prestigious international events such as Shanghai Cooperation Organization etc., a provision of Rs. 15 crores has been made.

### PLANNING, STATISTICS AND EVALUATION

सभापती महाशय, “सम्-गच्छ-ध्वम् , सम्-व-दद्वम् , सम् वो मानसि जानताम्।” ह्या वैचारीक धोरणांतल्यान म्हणजेच सगळ्यांक वांगडा घेवन, संगळ्यां कडेन संवाद करून एकत्रीत प्रयत्नांतल्यान राज्याचो आनी देशाचो विकास करपाक आमी पावलां मारतात.

सभापती महोदय, आमी “स्वयंपूर्ण गोंय 1.0” ही कार्यावळ 2020 वर्सा सुरू केल्ली.

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|--------------------------------|--------------------------------|
| 1. Health Security for all,    | 6. Water Connection for all,   |
| 2. Social Security for all,    | 7. Toilet for all,             |
| 3. Financial Security for all, | 8. Aids to all Divyangs,       |
| 4. Shelter for all,            | 9. Aids to Senior Citizens and |
| 5. Electricity for all,        | 10. Revival of Agriculture     |

were the priority agendas.



भौमानेस्त प्रधान मंत्र्यांनी ह्या कार्यावळीची तोखणाय केल्या आनी हाचो प्रभाव म्हण गुजरात, उत्तराखण्ड, महाराष्ट्र, मणिपूर आनी आसाम हीं हेर राज्यां ही कार्यवळ तांच्या संबंदीत राज्यांनी सुरु करपाक फुडें सरल्यांत.

फुडल्या टप्प्यांत, गोंयच्या समाजाक अर्थीक नदरेन बळकट करपाक, कौशल्य विकास, उद्येजकताय, महिला सबलिकरण, स्टार्टअप आनी पर्यटनांत नव्यो संदी दिवपी खातीर लक्ष केंद्रीत करतले. तशेंच स्वयंपूर्ण मिशन 2.0 फुडें व्हरूंक, हांवें हे कार्यावळीची अंमलबजावणी करपा खातीर 7.50 कोटी इतली अर्थीक तरतूद वाडयल्या.

सभापती महोदय, “Swayampurna Goa” प्रयत्नाक संस्थात्मक रूप दिवपाक लागून मनीस बळाची कुशळताय वाडोवपाक आनी परिणामस्वरूप result-oriented policies तयार करपा खातीर, हांव “Swayampurna Goa Board” स्थापन करतां, जाका लागून हांवें 2.50 कोटीची अर्थीक तरतूद केल्या.

सभापती महोदय, जल्म आनी मृत्युच्या रिकॉर्ड खातीर आमी rbd.goa.in हें वॅब पोर्टल सुरु केलां, जातूंत नागरीक ऑनलायन पद्धतीन घरा बसून Digitally signed जल्म आनी मृत्यु प्रमाणपत्रां मेळोवंक शकतात.

सभापती महोदय, ह्या वर्सा आमी Goa SDG dashboard क्रियाशील करतले, जो SDG Goals निरिक्षण करतलो आनी म्हजें सरकार सगळे SDGs योग्य कालावधी भितर प्राप्त करपा खातीर एकूय प्रयत्न सोडचो ना हाची खात्री दितां.

सभापती महोदय, गोंयच्या तरणाट्यां खातीर तयार केल्ली Chief Minister’s Fellowship Program तरणाट्यांचे नेतृत्वगूण विकसीत करता आनी तांकां भौशीक प्रशासनांत गुंतोवन तरणाट्यांचे प्रतिभेक जागी करपाचें काम करता. हे येवजणे खातीर हांवें 1 कोटी रुपया मेरेन तरतूद वाडयल्या.

सभापती महोदय, एक inter departmental Statistical Data Hub and Data Analytic Cell तयार करपा खातीर नियोजन, सांख्यिकी आनी मोलावणी संचालनालयाच्या बजेटान हांवें 10 कोटी रुपयांची तरतूद केल्या. Data Analytic Cell खातीर RFP काडल्या आनी हाची अंमलबजावणी एप्रील 2023 सावन सुरु जातली.

सभापती महोदय, विविध केंद्र पुरस्कृत येवजण्यो आनी केंद्रीय येवजण्यां अंतर्गत आयज मेरेन राज्याक केंद्रा कडल्यान 1,931 कोटी रुपयांचो केंद्रीय निधी प्राप्त जाला. केंद्राच्या निधीचो पुरवठो वाडोवपा खातीर, म्हज्या सरकारान Consultant नेमून नव्यो Centrally Sponsored



Schemes/Central Schemes सोदपाची आनी सध्या चालू आशिल्ल्या भारत सरकाराच्या केंद्रीय येवजण्यांची गती वाडोवपा खातीर प्रक्रिया सुरू केल्या. आयज मेरेन सरकारान विविध खात्यां कडेन संबंदीत 50 नवे प्रकल्प/येवजण्यो सोदून काडल्यात. The Grant-in-aid expected from the Central Government for various purposes in FY 2023-24 is estimated at Rs. 1,610 crores. I hope that our Double-engine Government will certainly increase this quantum of funds to our State.

### FINANCE

Speaker Sir, I thank Hon'ble Prime Minister for providing increased Special Assistance of Rs. 571 crores to the State of Goa in FY 2022-23 under "Scheme for Special Assistance to States for Capital Expenditure". Due to continuation of the scheme in FY 2023-24, I expect that the State will receive similar assistance in the coming Financial Year which will fast-track the infrastructure development in the State.

Speaker Sir, I am pleased to inform this house that we have drawn Rs. 500 crores from NABARD at low interest rates for the second consecutive year and obtained sanctions worth Rs. 745 crores for Rural Infrastructure Development.

We have also availed "Cluster Development Fund" from SIDBI for development of MSME related infrastructure in the State. Projects worth Rs. 700 crores have already been sanctioned and we expect to get more Rs. 1,000 crore worth projects sanctioned under this fund.

Speaker Sir, over the years it is usually observed that the release of various subsidies of the Government to the beneficiaries gets delayed due to manual intervention of officials handling these matters. I therefore propose to implement a total online solution for this entire process, right from making of application to release of subsidies with assistance from financial institutions and banks.



Speaker Sir, in order to eliminate cash handling in the Government Departments/Corporations, I propose to adopt both online as well as offline digital payment methods in all Government Departments/Corporations.

Speaker Sir, in a bid to help a Government employee who is in financial distress in the middle of a month, my Government is rolling out an “मुख्यमंत्री सरल पगार योजना”, which will provide the employees instant wages anytime in the month proportional to the number of days worked.

Speaker Sir, henceforth the grant sanctioning process will be rationalised and new grants will be provided only for innovative purposes which have greater public benefit.

### ADMINISTRATION

सभापती महोदय, सरकारा कडल्यान अनुदान घेवपी सरकारी महामंडळां आनी स्वायत्त संस्था स्वयंपूर्ण “self-sufficient” जावपा खातीर एक मुखेल पावल म्हणून हांव कांय सुदारणां सुरु करतां, जश्यो outsourcing of non-managerial staff, real-time grant utilisation monitoring mechanism, increasing the scope of activities etc. हाका लागून महामंडळाच्या मूळ उद्देशा कडेन कसलीच तडजोड करिनासतना खर्चाचेर आळाबंद हाडपाक सरकाराक मजत जातली. तशे पळोवंक गेल्यार हें एक व्हड आव्हान , पूण 2023-24 ह्या वर्सा हांव तें मिशन पद्धतीन राबयतलों. आमी बाणावले आशिल्ली Brackish Water Development संस्था बंद करपाचे काम हातांत घेतलां. सरकार आपल्या सगळ्या महामंडळांचे कामकाज बारीकसाणीन पळयत आसा. म्हाका खात्री आसा की ही महामंडळां आपली कार्यक्षमता वाडोवन profitable जावपाक प्रयत्न करतलीं. आधुनिक तंत्रज्ञान आणि संसाधन हांचो वापर करून प्रशासन गतिमान करपाची मोख दवरून आमी ह्या वर्सा Chief Minister’s Dashboard कार्यान्वित करपाचें थारायलां. ह्या प्रणालीतल्यान म्हाका पुराय प्रशासनाचो एकत्रित नियाळ घेवप शक्य जातलें.



सभापती महाशय, आमच्या गोंयकार महिला आनी स्वयंसहाय्य गटांक उत्पन्नाचो स्रोत उपलब्ध करपाक आनी तांकां स्वावलंबी करपाक हांव “मुख्यमंत्री- अन्नपूर्णा योजना” जाहीर करतां. सरकारी खातीं आनी आस्थापनांनी चलपी Canteens हे योजने खाला चलोवपाक दिवपाचे प्रयोजन आसा.

सभापती महोदय, Good Governance आनी citizen friendly governance लोकां मेरेन पावप हो म्हज्या सरकाराचो प्राधान्य क्रम आसा. हाकाच धरून, हांव “Mukhyamantri 24x7 Helpline” स्थापन करूंक सोदतां, जाका लागून वेगवेगळ्यो येवजण्यो आनी सेवांची माहिती पुरवण करतले, लोक आपल्यो कागाळी आनी तक्रारी नोंद करतले आनी राज्यांतलो भ्रश्टाचार आनी गैरवेव्हाराचो नियाळ घेवपाक मजत जातली.

सभापती महाशय, Goa (Right of Citizens to Time bound Delivery of Public Services) Act ह्या कायद्याची कडक अंमलबजावणी करून कामचुकार सरकारी कर्मचाऱ्यांचेर खर कारवाय करपाची ह्या निमतान हांव जनतेक गवाय दितां. एका Online Portal मार्फत ह्या गजालींचो नियाळ घेवपाचे काम जातलें.

Speaker Sir, I propose to revamp the current medical reimbursement scheme to help the Government employees facing health problems.

## HEALTH

Speaker Sir, I have increased the allocation to the Health Sector from Rs. 1970.20 crores in FY 2021-22 to Rs. 2324.65 crores indicating an increase of 18%

## GOA MEDICAL COLLEGE

सभापती महोदय, GMC त पेशण्टांक medicines आनी other consumables हाचो उणाव जावंक जायना, म्हणून 169.05 कोटींची केल्ली तरतूद वाडोवन 233.49 कोटी इतली केल्या.

सभापती महोदय, मानादीक प्रधानमंत्री श्री नरेन्द्र मोदी जी हांणी सगळ्यांक सवाय दरेन quality Generic medicines मेळची हो हांवेस दवरलो, त्याच नदरेंतल्यान, हांव GMC Campus त Generic Jan Aushadhi Kendra स्थापन करपाचो प्रस्ताव दवरतां. तशेंच, थळाव्या pharma industry क आदार दिवपाक लागून, GMC त आशिल्ली Goa Antibiotics and Pharmaceutical Limited हाका बळगें मेळटलें.





सभापति महाशय, GMC तल्या साधनसुविधांचो विस्तार करपाचे नदरेन हांवें 172.19 कोटींचे प्रयोजन केलां. ह्याच वांगडा हांव नवो Blood Bank Block बांदपाचो प्रस्ताव मांडटां, जाचे खातीर 10 कोटी आनी Goa Medical College हांगा Respiratory Medicine Hospital (TB & Chest) बांदपा खातीर 157.30 कोटी खर्चा सयत प्रस्ताव दवरतां .

सभापती महोदय, दुयेंतींचो आंकडो वाडिल्ल्यान, विद्यार्थ्यांच्या वाडिल्ल्या संख्येक सामावून घेवपाच्या नवो व्याख्यान हॉल बांदपाचो प्रस्ताव आसा. ह्या प्रकल्पाचो कॉलेज तशेंच हॉस्पिटल विभागाकूय फायदो जातलो. ह्या प्रकल्पा खातीर 30.74 कोटी खर्च प्रस्तावीत केला.

सभापती महोदय, ह्या पवित्र सभाघराक म्हाका कळोवपाक खोस भोगता की, येणाऱ्या शिक्षणीक वर्सा सावन Geriatrics and Immunology, Haematology and Blood Transfusion ह्या ज्ञान शाखांनी दोन MD courses सुरु करपाक आमकां National Medical Commission कडल्यान परवानगी मेळ्ळां.

### HEALTH SERVICES

सभापती महोदय, भलायकी सेवा संचालनालयाक एकूण 1045.64 कोटी outlay दिलां, हातूंतली 972.67 कोटी महसूलाचेर आसा आनी 72.97 कोटी हे भांडवली खर्चा खातीर आसा.

सभापती महोदय, **मुख्यमंत्री मेडीक्लेम योजना** जाहीर करता ज्याच्या अंतर्गत income limit 8 लाखां मेरेन आणि Claim Limit 5लाख रुपया मेरेन वाढयतले. तशेंच , DDSSY ही योजना सुसूत्रित पद्धतीन आवश्यक त्यो सुधारणा करून परत चालीक लावपाचे आमी थारायला. हे येवजणे खातीर 65 कोटींची तरतूद केल्या. वित्त खात्याअंतर्गत “DDSSY” खातीर insurance cell हांव रोखडोच सुरु करतलो.

सभापती महोदय, म्हज्या सरकारन दोनूय जिल्लो स्तराचेर Nursing Colleges स्थापन करप आणि South Goa District Hospital भीतर ICU विभाग तशेच Medical College स्थापन करपाचे निश्चित केलां. आमी कॅन्सर हॉस्पिटल fastrack basis चेर setup करतले आनी आताच्या घडयेक आमी TATA Hospitals बरोबर टायअप करतले.

सभापती महोदय, National Center for Disease Control कार्यावळी खाला Goa Stroke Programme आमी ह्या वर्सा सुरु करतले. Goa Stroke Programme खाला तीव्र स्ट्रोकार्चीं चिन्नां आनी लक्षणां आशिल्ल्या दुबावीत दुयेंतीक एकदां 4.5 वरांच्या Golden Period भितर दर्जेदार आनी कालबद्ध पद्धतीन आवश्यक उपचार मेळटले.

सभापती महोदय, राज्य कुटुंब कल्याण ब्युरो खाला, दोनूय उत्तर आनी दक्षीण जिल्यांनी 52.80 लाख इतल्या प्रस्तावीत अर्थसंकल्पीय तरतुदीन Autism intervention Centres सुरु करतले. तशेच,





Early Childhood Development कॉल सॅण्टर सुरु करतले जातूंत उच्च धोक्याचें गुरवारपण, गुरवारपणांत खर anaemia आनी SNCU तल्यान डिस्चार्ज दिल्ल्या भुरग्यांक लक्ष्य करतले.

सभापती महोदय, AYUSH कार्यावळी खाला, दक्षीण गोंयांतलें 50 खाटींचें AYUSH integrated हॉस्पिटल प्रगत पांवड्यार आसा आनी डिसेंबर, 2023 त पुराय जातलें. डिसेंबर 2023 मेरेन काकोड्यां-कुडचड्यार हांगा Community Health Center, 68.95 कोटी खर्च करून पुराय करतले. उत्तर गोंयांत सुद्धा आमी AYUSH Hospital सुरु करतले. सभापती महोदय, भलायकी खात्याक एकूण 72.97 कोटींची Capital outlay दिला, हातूंतल्यान कुंकळ्ळी आणि कांदोळी हांगा नवे PHCs बांदतले तशेच येणाऱ्या वर्साच्या पयल्या तिमाहींत आमी CHC Sankhali हांगा ऑप्यथल्मिक युनिट सुरु करतले.

सभापति महाशय, गावगिर-या वाठारांनी रावपी जनतेक तज्ञ दोतोरांची जलद मदत मेळची म्हण आमी Contract Basis तत्वाचेर तज्ञ Surgeon, Gynaecologist, Specialists हांच्यो सेवा Directorate of Health Services अंतर्गत घेवपाचे थारायलां.

### GOA DENTAL COLLEGE & HOSPITAL

सभापती महोदय, गोंय दंतवैद्यकीय महाविद्यालय आनी हॉस्पिटलांतल्या पदव्युत्तर (एमडीएस) विद्यार्थ्यांक रावपा खातीर 80 पदव्युत्तर पदवीधर विद्यार्थ्यांची क्षमता आशिल्ली अंदाजे 15 कोटी खर्चाची तीन मजली हॉस्टेल इमारत बांदपाचो प्रस्ताव दवरतां. तशेच लोकांक बऱ्यो सुविधा दिवपा खातीर 45 कोटींची अर्थीक तरतूद आमी केल्या.

### INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOR

सभापती महोदय, मानसीक भलायकी ही शारिरीक तंदुरुस्ती सारकीच समान म्हत्वाची आसा. लोकां मदीं मानसीक भलायके विशीं पुश्टी दिवपाक, हांवें 2022-23 तली 60.94 कोटींच्या तरतूद वाढोवन 72.00 कोटी केल्या.

सभापती महोदय, आमी IPHBn डे केअर सेंटर सुरु करपाचे प्रक्रियेंत आसा जें October 2023 पुराय जातलें. हो प्रकल्प मानसीक दुयेंतीक स्वयंपूर्ण आनी स्वावलंबी करपा खातीर तांकां योग, शिवणकाम, सुतारकाम, बेकरी, फुलां तयार करप, छापणावळ, हस्तकला, भरतकाम, मेणवाती तयार करप, कला आनी क्राफ्ट आदींचें प्रशिक्षण दितले.

### FOOD & DRUGS ADMINISTRATION

सभापती महोदय, हांव ह्या सभाघराक कळोवंक सोदतां की, FSSAI न सलग चवथ्या वर्सा गोंयाक अन्न सुरक्षा निर्देशांकांत ल्हान राज्य वर्गा खाला पयलें स्थान दिलां.



सभापती महोदय, NABL चे मान्यताये खातीरच्या आवश्यकतांक पाळो दिवंक अन्न आनी वखदां प्रयोगशाळा आसपा खातीर आनी अन्न आनी वखदां नमुन्यांचे विश्लेशण करपा खातीर आधुनीक उपकरणां दवरपा खातीर एक प्रशस्त नवी इमारत उबारपाचो आमचो विचार आसा.

सभापती महोदय, Food Safety Mitras येवजणे खाला तीन अन्न सुरक्षा मित्रांची नोंदणी जाल्या, जे सक्रीय आसात आनी तांची सेवा दितात. चडांत चड नागरिकांनी Food Safety Mitras म्हणून नोंदणी करपाक मुखार फुडें सरचे असो हांव उलो मारतां.

## PUBLIC WORKS

सभापती महोदय, हांवें भौशीक बांदकाम खात्यांत 28.03% वाढ करून, 2,687.54 कोटी इतली तरतूद केल्या.

झुंवारी न्हंयचेर बांदिल्लो नवो पूल हो गोंयची शान वाढोवपी एक भव्य प्रकल्प जावन आसा. नव्या झुंवारी पुलाचो एक भाग आमी आतां नियमीत येरादारी खातीर उकतो केला आनी बेगीनूच डिसेंबर-2023 उरिल्लो भागूय राष्ट्राक समर्पित जातलो आनी येरादारीचे गर्देचेर कायम स्वरूपी उपाय सुनिश्चित जातलो.

सभापती महोदय, गोंय राज्याक वट्ट 15 हजार कोटी रुपयाचे राष्ट्रीय म्हामार्ग प्रकल्प मंजूर केल्ल्या खातीर, हांव पुराय गोंयच्या लोकां वतीन माननीय पंतप्रधान नरेंद्र मोदीजी आनी केंद्रीय रस्तो येरादारी आनी म्हामार्ग मंत्री श्री. नितीन गडकरी जी हांचे मना पासून उपकार मानतां.

Hon'ble Speaker Sir, I wish to inform the august house that during the year 2022-23, State of Goa was sanctioned Rs. 2228.78 Crores under National Highways by the Union Government which included the following prestigious projects:

S.No	Project Name	Cost of Project in Cr
1.1	Four laning of existing Navelim to Cuncolim section of NH-66	361.9
1.2	Widening of NH 366 from Sada junction to Gate No. 1 of MPT.	16.00
1.3	Balance work - Four laning NH-4Aincluding construction of high level four lane new Khandepar Bridge	135.00
1.4	Four laning of existing Canacona bypass end (Mashem) to Pollem (Goa / Karnataka Borden)	177.35



	Total for widening works	690.25
2.1	Construction of six lane Elevated Corridor in Porvorim including approaches	600.00
	Total for Elevated corridor work	600.00
3.1	Land Acquisition Spill over work - Borim bypass	310.00
3.2	Land Acquisition for Four laning of NH-748	195.00
3.3	Land Acquisition for building (widening/four laning, etc.) Maintenance, Management and Operation of NH - 66 Cortalim- Toyota Showroom to start of Margao Western bypass Section	40.03
3.4	Land Acquisition for construction of Cuncolim Bypass	298.00
3.5	Land Acquisition for four laning of NH-66 in Canacona	79.00
	Total for land acquisition	922.03
4.1	Rehabilitation of culvert on NH-66	1.50
4.2	Construction of culvert on NH-66 Karaswada - Bambolim	3.00
4.3	Construction of Margao Western Bypass for NH-17 (New NH-66) from Wholesale Fish Market to Collectorate (South) & for merging of left out portion at Dramapur Village	12.00
	Total for Misc	16.5
	Grand Total	2228.78

Additionally, for 2023-24, our Annual Plan for Rs.3630.85 Crores is already prepared and will be soon submitted to the Union Government and we are confident of receiving the sanctions at an early date which includes the following NH projects and will be taken up for execution during 2023-24.

S.No.	Estimate	Cost in Cr.
1	Four laning of Ponda to Bhoma section of NH-748 on EPC.	750.00



2	Four laning of existing Sanjeevani Sugar factory (Pilliem) – Khandepar on EPC Mode.	600.00
3	Four laning of Anmod (Goa/Karnataka border) to Mollem section of NH-748	1500.00
4	Construction of Foot over Bridge at Fulancho Khuris at Bambolim.	7.00
5	Four laning of NH-66 Cortalim, Nagoa – Verna Section	550.00
6	Four laning of NH-66 (Karmal Ghat)	200.00
7	Replacement of existing Old and masonry culverts	5.85
8	Strengthening to the existing riding surface between on NH-366	18.00
	Total	3630.85

म्हाका कळोवपाक खोस भोगता की New Borim Bridge मंजुरीच्या निमण्या पांवड्यार आसा. राज्याचे सगळे entry points जोडपी circle road हे आमची मागणी आयकुन नितीनजी गडकरी हाणी consultancy letter issue केला.

Speaker Sir, My Government is for overall development of all the 40 Assembly Constituencies and during 2023-24 we have allotted Rs.2.50 Crores per Assembly Constituency under MLA-Local Area Development Scheme, Goa Scheme (MLA-LAD), Goa with the total outlay of Rs.100 Crores.

Speaker Sir, during 2023-24 we will take up improvement of riding quality surface in all the Assembly Constituencies totalling to 1700 KMs amounting to Rs. 1000 Crores and the target is to complete 500 K.Ms costing Rs.280 Crores before the onset of the monsoon.

Speaker Sir, in order to ensure safe and smooth vehicular traffic for the devotees visiting the Paik-Dev Devasthan at Sanguem and also Sanguem Industrial Estate; I propose to construct a single-span bridge of Rs. 15 crores. The list of Road Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-I.



सभापती महोदय, ह्या वर्सा हांव भौशीक बांदकाम खात्यांत आनी सगल्या भौशीक संबंदीत सेवांनी फकत डिजिटल प्लॅटफॉर्माल्यान शंबर टक्के ई-गव्हर्नन्स चालीक लावपाचो प्रस्ताव मांडटां. आनी “ONE APP ALL SERVICES” ह्या एकाच मोबायल ऍपा वरवी नागरिक घरांतल्यान सोयीस्करपणान वेगवेगळ्या सेवांचो लाव घेवपाची विनंती सहजपणान करूंक शकतले.

सभापती महोदय, फावो त्या प्रमाणांत आनी दर्जेदार पिवपाचें उदक दिवप हो म्हज्या सरकाराचो हेत आसा. गांवगिऱ्या वाठारांनी 100 LPCD आनी शारी वाठारांनी 150 LPCD अशी दर दिसा उण्यांत उणी पिवपाच्या उदकाची खात्री करपा खातीर म्हज्या सरकारान “Annual Action Plan” तयार करपाक सुरवात केल्या आनी ते दिखेन कामूय सुरु केलां. वर्सुकी कृती येवजण फुडल्या 5 वर्सां खातीर मिशन मोडाचेर चालीक लायतले आनी फुडल्या 6 म्हयन्यांत, येवजण ताच्या सगळ्या रोल-आउट अंमलबजावणी खातीर जाग्यार आसतली. उदका पुरवण करपा खातीर 663.63 कोटींची तरतूद केल्या.

सभापती महोदय, वट्ट 128.60 MLD मेरेनचे सगळे उदक शुध्दीकरण प्रकल्प पयलींच पुराय जावपाचे वाटेर आसात आनी ह्या वर्साच्या काळांत

- मोर्ले-सत्तरी हांगा 15 MLD,
- गवाणें काणकोण हांगा 5 MLD हांचो आसपाव आशिल्लो अतिरिक्त 20 MLD WPT प्रस्तावीत केला,
- साळावली शेळपें हांगा 100 MLD,
- पिळर्ण हांगा 15 MLD हांचो आसपाव आशिल्ल्या अतिरिक्त 115 MLD WPT हांचीय अंमलबजावणी करपा खातीर प्रस्तावीत केल्यात.

ह्या पवित्र सभाघराक हांव कळीत करूंक सोदतां, की पयलेच फावटी दक्षीण गोंयाक आवश्यक आशिल्ली उदकाची तान भागोवपा खातीर Cluster Development Fund खाला सळावली हांगा SIDBI कडल्यान 100 MLD Water Treatment plant खातीर आमकां 367 कोटी सहाय्याची मंजूरी मेळ्ळ्या. List of Water Supply Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-II.

सभापती महोदय, भौशीक बांदकाम खात्या वरवीं सगळ्या सरकारी इमारतींची दुरुस्ती आनी देखरेख करपा खातीर हांव प्रस्ताव दवरतां, हाचे खातीर एकूण 343.62 कोटींची तरतूद केल्या. सभापती महोदय, दोनापावला राजभवना खातीर ANNEX block आनी PWD कार्यालयां खातीर विभागीय कार्यालय इमारत ह्या वर्साच्या काळांत अंमलबजावणी खातीर घेतले. List of Buildings Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-III.



सभापती महोदय, 100% मलनिःसारण जोडणी मेळोवपाच्या हेतान चालू आशिल्ल्यो वट्ट 42.5 MLD STP च्यो सगळ्यो येवजणो ह्या वर्सा सुरू जातल्यो. मलनिःसारण क्षेत्रा खातीर 278.87 कोटींची तरतूद केल्या. List of Sewerage Projects proposed to be completed and taken up in 2023-24 is attached at Annexure-IV.

### GSIDC

सभापती महोदय, मुळाव्या साधनसुविधा कामां खातीर GSIDC क दिल्लो भांडवल खर्च 380 कोटी रुपया आसा.

ह्या वर्सा पुराय जावपाक पावल्यांत अशीं कामां आसातः

Sr. No.	Name of the Project	ESTIMATED COST (RS. IN CRORE)
1	Office Building for Directorate of Accounts at Porvorim	57.81
2	Reconstruction of existing Building and additional construction of New Block of Fire Department, Panaji.	49.54
3	Protection and restoration of Mandovi river coastline from Miramar circle to youth hostel and Kala Academy to ESG building	40.97
4	Construction of New Building for Goa Board of Secondary and Higher Secondary Education at Porvorim.	30.00
5	Reconstruction of Margao Government ITI and Government Multipurpose Higher Secondary School at Borda, Margao, Goa-Phase I	28.22
6	Construction of new Four lane bridge at Hodar in Curchorem	22.10



7	Renovation of Ravindra Bhavan & construction of II nd phase of Ravindra Bhavan, Curchorem.	21.50
8	Construction of a four lane bridge at Sanguem Town.	19.90
9	Expansion and Upgradation of the infrastructure of Primary Health Centre, Sanguem	18.77
10	Development work of Integrated Education School Complex at Cujira, Bambolim, Tiswadi, Goa	17.83
11	Construction of bridge at Paikul, sattari-Goa	13.97
12	Freedom Fighters Memorial at Patradevi.	12.68
13	Construction of Football Ground & Stadium including Community Hall at Verna	11.67
14	Construction of Joggers Park at Chicalim- IInd Phase	11.00
15	Construction of the Modern Fire Station at Valpoi.	10.35

गोंयच्या विविध वाठारांनी आमी सकयल दिल्ले प्रकल्प चालीक लावपाचे थारायल्यात:

Sr. No.	Name of the Project	ESTIMATED COST (RS. IN CRORE)
1	Construction of Bridge at Sonal Tar Sanvordem in Sattari Taluka	18.20
2	Construction of Salvador Do Mundo-Chodan Bridge	250.00

Speaker Sir, I propose to lay the foundation stone for the tallest building “प्रशासन स्तंभ” which would house majority of the Govt offices





and other Professional Associations scattered all across Panaji and nearby areas under one roof. Similarly, foundation stone for the new Collectorate-North Building would be laid this year.

### ELECTRICITY

Speaker Sir, the total allocation to the Electricity Department is Rs. 3856.36 crores which is an increase of 21.98%.

सभापती महोदय, वीज खात्याचीं कामां पुराय जावपाच्या प्रगत पांवड्यार आसात आनी 2023-24 वर्सा सुरु जातली, जशें

- मांद्रे हांगा 40 एमव्हीए उपकेंद्र उबारप,
- फोंडा 220 केव्ही उपकेंद्रांत 63 एमव्हीए वीज ट्रान्सफॉर्मर दिवप,
- वेर्णा 110 केव्ही उपकेंद्रांत ट्रान्सफॉर्मर,
- थिवी उपकेंद्रांत 63 एमव्हीए पॉवर ट्रान्सफॉर्मर,
- तुयें हांगा 40 एमव्हीए उपकेंद्र उबारप,
- हेर म्हत्वाचे 33 केव्ही आनी 11 केव्ही फीडर ओव्हरहेड नेटवर्क वयल्यान Underground Cabling इत्यादि.

सभापती महोदय, 2023-24 वर्सा म्हजे सरकारान सकयल दिल्ल्या कामांची येवजण आंखल्या, जी राज्याक प्रसारण क्षमताय तशेंच उद्देगीक क्षेत्र आनी हेर गंभीर गरजो सांबाळपा खातीर स्वावलंबीत करतली. वाढीव गरजो आनी विकसीत जावपी परिस्थिती हांचो विचार करून काय महत्वाची कामां कार्यान्वीत जातलीं :

Sr No.	Work	Cost (Rs. Crores)	Timeline
1	Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Verna alongwith the associated 220 KV line from Dharbandora to Verna	350.00	24 Months



2	Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Saligao	325.00	18 Months
3	Work of erection of 2x10 MVA, 33/11 KV Sub-Station at Kavlem, Madkai.	20.00	12 months

Speaker Sir, my Government proposes the installation of pre-paid smart metres along with smart metering to keep a check on defaulting consumers.

### NEW AND RENEWABLE ENERGY

1. सभापती महोदय, राज्यांतलो कार्बन फूट प्रिण्ट कमी करपा खातीर नवीन आनी नवीकरणीय उर्जा खातें खरपणान वावर करता. राज्यांतल्या उर्जा वापराचो Green Component वाडोवपा खातीर म्हज्या सरकारान साबार पावलां उबारल्यांत.
2. Speaker Sir, my Government will formulate “Green Goa Policy, 2023” to achieve goals of environment sustainability which is very crucial for a coastal State like Goa. Under this policy, my Government proposes to procure all incremental power for the State from green sources without additional financial burden. I also propose to setup solar power generation of capacity upto 300 MW wherein models will be developed on double utility strategy i.e to set up solar panels for power generation in addition to present use of land.
3. Speaker Sir, under “Green Hydrogen Policy” of Central Government, I propose to setup pilot project for generation of Green Hydrogen and its derivatives like Green ammonia etc. Research and Development Centres for Green Hydrogen will be setup in collaboration with top technological institutes such as IIT Goa and BITS Goa.
4. Speaker Sir, I also propose to make Goa as Carbon Credit Capital of the nation. I feel proud that my Government has already taken steps to go ahead with Carbon Credit Trading as circulated by Government of India. With this, we will try to create enabling



conditions to bring investments worth more than a thousand crores in green technology and green manufacturing and create more than 10,000 green jobs for Goan Youth in the next five years.

5. Speaker Sir, in order to promote the renewable “Biogas plants” in the State, I propose to provide an additional incentive of 20% for setting up such plants in the State.
6. Speaker Sir, in order to provide a boost to EV sales and other associated infrastructure in the State, I propose to relaunch the EV subsidy scheme this year for which a provision of Rs. 25 crores has been made.
7. सभापती महोदय, ह्या वर्सा आमी “PM-KUSUM” येवजण चालीक लायता आनी येवजणेच्या तिनूय घटकांच्या अंतर्गत हे येवजणेचो लाव शेतकारां मेरेन पावयतले. ह्या वर्सा, नुस्तेकारांक सोलर ड्रायर दिवन नुस्ते सुकोवंक आदार करपी नवी येवजण चालीक लावपाचो प्रस्ताव आसा हांतुंतल्यान शेतकारांक आपले भातपीक सुकोवपाकय आदार जातलो.
8. सभापती महोदय, साळगांव हांगा 7.50 कोटी खर्चांतल्यान बार्देश वाठारांत निर्माण जावपी दिसाक 40 टन क्षमतेच्या बायोमास ब्रिक्केट प्लांटचें उक्तावण May 2023 भीतर जातले. April 2024 भीतर अश्याच तरेचो प्रकल्प दक्षिण गोंयांत सुरू करपाचो आमचो यत्न आसा.
9. सभापती महोदय, सरकारी खातीं, शाळा, उच्च माध्यमीक विद्यालयां, महाविद्यालयां, पुलीस स्थानकां, स्टेडियम, खेळ संकूल, उजो पालोवपी दळाच्यो इमारती, बाजार संकूल, केटीसी बस स्थानक हाचे सयत सगळ्या सरकारी इमारतींचेर सोलर पावर प्लांट PPP basis चेर बसोवपाचो विचार आसा. ह्या वर्सा सुमार 25 ते 30 मॅगा वॅटाची एकत्रीत क्षमता साकारतले.

## WATER RESOURCES

Speaker Sir, when my Government took over, one of the major issues was the Mhadei Water Dispute. We were faced with the Award of the Tribunal, permitting diversion of 3.9 tmc of water outside the basin.

I took immediate steps to challenge the Award, in the supreme Court. As of today, we have favourable orders from the Supreme Court,



stopping Karnataka from carrying out any further work/diversion unless permissions under the environmental laws are obtained.

We have effectively stopped any further construction/diversion of the Mhadei waters. My Government is closely monitoring the activities of Karnataka and issues pending before the various Central Govt. authorities.

We have made a strong case before the Regionally Empowered Committee (Forest) at Bangalore and in New Delhi; to not grant any Forest Clearance. The Chief Wildlife warden-Goa has issued notice and ordered stopping all activities of Karnataka.

All party delegation met the Union Ministers in New Delhi and made a strong case for the protection of Mhadei. A house-committee has also been constituted. Help of experts in the field of Environment, Forests and Hydrology is being obtained. All the departments of the Government are acting in a synchronised manner.

We are confident that we shall be able to take all steps to ensure that no damage/diversion takes place. We are successful in agitating our case for Mahadayi Water Management Authority (PRAWAH) which will help us to stop any illegal diversion by Karnataka.

In the meanwhile, we are also exploring and coming out with appropriate plans for utilisation of waters from Mhadei Basin for the benefit of the people. We have projects which are planned and will be taken up upon following the legal procedure. Our projects will be in accordance with the provisions of the environmental laws. Such projects will be taken up in consonance with our case relating to Mhadei Dispute.

Three new projects have been proposed by the Government in the Mhadei Basin at Nirankal, Cajumol and Tatodi having an average storage capacity of 11.21 MCM, 4 MCM and 5.7 MCM respectively. These



projects will go a long way in improving the irrigation and drinking water network in Goa.

We are committed to the cause of Mhadei and shall not leave any stone unturned in our Mission Mhadei.

Speaker Sir, I am pleased to announce that under the “Amrit Sarovar” mission of Hon’ble Prime Minister, rejuvenation of 150 nos. water bodies will be completed by March 2023.

Speaker Sir, Department has planned to harvest 75 lakhs cubic metre of water to supply 250 MLD of raw water at an estimated cost of Rs.300 crores, to ensure uninterrupted water supply to the North Goa District and while the Tillari Canals are closed for annual repairs or unforeseen breaches.

Speaker Sir, a “Centre of Excellence” to promote scientific studies on the data generated and to prepare a mathematical model centre of excellence is planned at Margao through the World Bank funds. Work is likely to be completed by March 2024.

Speaker Sir, State Water Informatics System will be installed at Sinchai Bhavan Porvorim, which will provide the real time data on the water availability and its distribution in the State, for better planning of the infrastructure.

Speaker Sir, under the River Rejuvenation Programme, River Sal and Mapusa will be desilted and waterways will be improved at a cost of Rs.25 crores and in the second phase, the damaged embankment will be restored at estimated cost of which is Rs.22.38 crores.

Speaker Sir, it will be the endeavour of my Government to complete the projects as well as to take up projects listed as under:



SR	NAME OF PROJECT	COST in Rs. Crores	Timeline
1.	National Cyclone Risk mitigation project II.	116.35	April 2023
2.	Inter - State Tillari Irrigation project	1,465.60	April 2023
3.	Lift Irrigation Scheme at Malkarne	30.00	May 2023
4.	Lift Irrigation scheme at Mopa village	10.00	March 2023
5.	Construction of Box Conduit canal at Quepem and Paroda	13.00	May 2023
6.	Use of mining pit water for irrigation in Bicholim and Sattari taluka	16.00	April 2023
7.	Construction of Flood water pumping system for Mala area of Panaji city	16.00	95% complete.
8.	Development of St Inez nallah for flood control, drainage and water quality improvement	41.14	May 2023

## TRANSPORT

सभापती महाशय, वाहतूक खात्याक ह्या वर्सा हांवें 296.75 कोटींची भरघोस अर्थीक तरतूद केल्या.

सभापती महोदय, म्हज्या सरकारान कदंब महामंडळामार्फत “म्हजी बस योजना” चालीक लावपाचे निश्चित केलां. भौशीक येरादारीचो चडांत-चड वापर करपाक प्रोत्साहन दिवपाक तशेंच शार आनी गांवगिन्या वाठारांनी भौशीक येरादारी जाळें घटमूट करपाक कदंब महामंडळ खाजगी बसमालकांकडेन contract करून तांका दर म्हयन्याक निर्धारित भाडे वितरित करतलें. हाच्या अंमलबजावणी खातीर हांवें 25 कोटींची तरतूद केल्या.

Speaker Sir, in order to allow tourists to have comfortable movement across the State, the vehicles entering Goa will be thoroughly checked at Borders for documents and will be given an unique sticker to be affixed on their vehicle. Such vehicles will not be harassed for documents anywhere in the State.



Speaker Sir, in line with the Vehicle Scrapping Policy announced by the Central Government, I propose to incentivize the public transport operators for replacing their old vehicles with electric/CNG fuel-based ones as a step towards a clean environment.

Speaker Sir, in a major reform to make the transport sector cashless, I propose to implement a prepaid card-based ticketing system in Kadamba Corporation on all its routes which will eliminate cash handling. Due to this, the citizens will also be able to use public transport at lesser ticket price.

सभापती महोदय, वाहतूक सुविधा सुसूत्रित करपा खतीर म्हज्या सरकारान बस मार्ग/बस-थांब्यांचें Digitization, स्मार्ट सिटी वरवीं अर्बन मास ट्रांझिट कंपनीन तयार केल्ली व्यापक मोबिलिटी येवजण चालीक लावप, स्क्रेपिंग धोरण अंतर्गत वाहन फिटनेस प्रमाणपत्र मेळोवपा खातीर पीपीपी तत्वाचेर स्वयंचलीत चांचणी केंद्र स्थापन करप अश्या धोरणांचो अवलंब केला.

सभापती महोदय, म्हज्या सरकारान “The Goa State Interim Compensation to Road Accident Victims, 2020” येवजणेंत बदल करपाचो प्रस्ताव मांडला wherein the income limit will be increased to enhance coverage under the scheme.

Speaker Sir, I propose to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the “गोंयकार टॅक्सी पात्रांव योजना”.

सभापती महोदय, फेम-II येवजणे खाला गोंय राज्यांतल्या वेगवेगळ्या मार्गांचेर ए.सी बसी, पणजी स्मार्ट सिटी मिशन आणि गोंय मुक्तीच्या 60व्या वर्साचे औचित्य साधून 48 इलेक्ट्रीक बशी मंजूर केल्यात आनी जून 2023 मेरेन त्यो सेवेंत रुजू जातल्यो. To purchase new buses, I have made a provision of Rs. 31.92 crores.

सभापती महोदय, येरादारीची गर्दी पळोवन येरादारी नेमाचें उल्लंघन केल्ल्यान वाहनां बुक करप हो एक मुखेल हुस्को आसा, देखून हे संबंदी म्हज्या सरकारान अशे उल्लंघन Remote Enforcement वरवीं तपासपाचें थारायलां. ह्या अंतर्गत अंमलबजावणी अधिकारी रिमोट नियंत्रण कक्षांत बसून उल्लंघन तपासतले आनी उल्लंघन करप्यांक चलान जारी करतले.





Speaker Sir, my Government will introduce an “Intelligent Transport Management System” wherein buses and other modes of last mile connectivity will be integrated on a user-friendly platform so that commuters can utilise public transport instead of their own vehicles.

### CAPTAIN OF PORTS & RIVER NAVIGATION

Speaker Sir, the total allocation for these departments is Rs. 153.19 crores.

सभापती महोदय, hinterland वाठारांनी येरादारीची क्षमता आनी व्याप्ती आनीक वाडोवपा खातीर खातें अपस्ट्रीम न्हंयचें ड्रेजिंग हातांत घेतलें, जाका लागून ल्हान कूझ बोटीं खातीर नवे मार्ग उक्ते जातले आणि Backwater पर्यटनाक चालना मेळटली. तशेंच जहाजांची नोंदणी/नुतनीकरण आनी कर/भाडें आदी वसुली खातीर ऑनलायन सेवा सुरू करपाचो आमचो प्रस्ताव आसा.

चालू वर्सा, आमी पांच आधुनीक डिझायन रो-रो फेरीबोटी मेळोवपाचो प्रस्ताव मांडला. हांचो वापर मुखेलपणान चड येरादारी आशील्ल्या मार्गांचेर जातलो आणि टर्नअराउंड वेळ उणो जातलो आनी चड वाहनां व्हरपाक मेळटली.

### SPORTS & YOUTH AFFAIRS

सभापति महाशय, सांगपाक खूप खोस भोगता की बहुप्रतीक्षित अश्या राष्ट्रीय क्रीडा स्पर्धेचे यजमानपद गोंय राज्याक मेळ्ळां आणि ह्या आयोजनाची यशस्वी पूर्तता करपाच्या नदरेन आमी ह्या अर्थसंकल्पांत Rs. 225 कोटींची भरीव आर्थिक तरतूद केल्या. With this included, the total allocation to Sports and Youth Affairs is Rs. 384.24 crores indicating an increase of 152.88%.

सभापती महोदय, तरणाट्यांक शिक्षण आनी सशक्तीकरण आनी तरणाट्यांच्या कल्याणा खातीर कार्यावळींक मार्गदर्शन, मदत आनी चालना दिवपा खातीर कार्यावळी विकसीत करप आनी चालीक लावपाच्या हेतान खेळां आनी तरणाटे वेव्हार संचालनालयान गोंय राज्य युवा आयोगाची स्थापणूक करपाचे थारायलां. गोंय राज्य युवा आयोग कार्यान्वित करपाक 2 कोटी रुपयांची आर्थिक तरतूद केल्या.

सभापती महोदय, विभागाच्या खेळां सुविधांचो वापर आनी बुकींग करपा खातीर वांगडीपण शुल्क भरप खातें ई-कार्यालय कार्यक्षम करपा वांगडाच ऑनलायन उपलब्ध करून दिवपाचें काम सुरू आसा ज्याचें काम May 2023 मेरेन पुराय जातले.



Speaker Sir, I have increased the allocation to Sports Authority of Goa to Rs. 75 crores in FY 2023-24. आमी सुमार 18 ल्हान आनी मुखेल प्रकल्प कामां पुराय करपा खातीर 26.50 कोटी रुपयांची तरतूद Capital Expenditure अंतर्गत केल्या.

सभापती महोदय, NIS भीतर कोचिंग डिप्लोमा घेवपा खातीर राष्ट्रीय खेळगड्यांची नेमणूक करपाच्या दुरुस्ती येवजणे खाला 8 खेळगड्यां खातीर 13 लाख रुपयांची तरतूद केल्या.

सभापती महोदय, Football Development खातीरच्या अनुदान योजनेत बदल करून 6 कोटी रुपयांचे भरघोस अनुदान दिवपाचो प्रस्ताव आसा.

सभापती महोदय, संचालनालयान ह्या वर्सा कठीण परिस्थितींत आशीलल्या खेळगड्यांक 88.00 लाख रुपयांची अर्थीक मजत दिवपाची तरतूद केल्या.

सभापति महाशय, आमी विविध Sports Associations हांका तांच्या आवश्यकतेनुसार दर्जेदार Coach नेमपाक आर्थिक मदत करतले.

गोंयच्या खेळगड्यांनी राष्ट्रीय आणि आंतरराष्ट्रीय स्तराचेर Gold Medal वा केंद्र सरकारचो राष्ट्रीय पुरस्कार मेळयल्यार तांका Regular Government Job दिवपाचें हांव जाहीर करतां.

### PANCHAYATS

Speaker Sir, the allocation to Panchayats is Rs. 356.95 crores.

Speaker Sir, in recognition of the services provided by the representatives of Rural Local Bodies, I propose to increase the honorarium provided by the Government to the Sarpanch, Deputy Sarpanch and Panch from Rs.6,000 to Rs. 8,000, Rs.4,500 to Rs. 6,500 and Rs. 3,500 to Rs. 5,500 respectively. For this purpose, a total provision of Rs. 12 crores has been made.

Further, it is observed that the Salaries are majorly delayed due to administrative procedures involved in release of the salaries. I propose



to implement a mechanism through which the Salaries will be credited at the end of every month to each Panch member.

Speaker Sir, I have made a provision of Rs. 16 crores for North Goa and South Goa Zilla Panchayats for their establishment expenses. Further, I have allowed development works to the extent of Rs. 50 lakhs per ZP member for taking up various works in their respective areas. Fully equipped Zilla Bhawans will also be setup in both the districts.

Speaker Sir, to avoid duplication of works by multiple agencies such as Panchayats, Zilla Panchayats, PWD, RDA etc., I propose to implement a GIS based monitoring system for works, which will help the Government in geo-tagging infrastructure works.

Speaker Sir, for Rural Garbage Disposal a fund of Rs. 3.5 crores has been earmarked and Rs. 17.50 crores have been earmarked for Infrastructure development in Panchayats. Over and above this, a provision of Rs. 6 crores has been made for infrastructure development under “Deendayal Infrastructure Development Scheme”.

सभापती महोदय, स्वच्छ भारत मिशन ग्रामीण येवजणेचो हेतू सगळ्या गांवगिऱ्या वाठारांतल्या दरेका घरांत शौचालयाची वेवस्था करप आनी तशेंच जंय जंय जमीन मेळटा थंय थंय सामुदायिक नितळसाण संकुल बांदप, गांव उक्तेपणान शौच मुक्त करप.

आदींच 17,916 वैयक्तीक घरगुती शौचालयांची वेवस्था केल्या आनी हे येवजणे खाला 1,028 सामुदायिक शौचालय बांदल्यात. आमी गांव निवळ करपाक समाजांक प्रेरित करपाक आनी शिक्षण दिवपाक पावलां उबारल्यात आणि हाचे खातीर ह्या वर्सा 96.73 कोटींची तरतूद केल्या.

Speaker Sir, in order to ensure that grants from Government are effectively distributed to Village Panchayats, I propose to make this Grant Allocation process fully online wherein the quantum of grants



allotted will be a function of efforts by Panchayats in revenue augmentation, implementation of double entry accounting system etc.

### RURAL DEVELOPMENT

Speaker Sir, I have increased the allocation to Rural Development to Rs. 221.46 crores.

सभापती महोदय, ग्रामीण गरिबी उणी करपा खातीर आनी गांवगिऱ्या गरीबांक शाश्वत उदरनिर्वाहाची संद तयार करपा खातीर सरकारान 162 Self Help Groups आनी 7 नव्यो Village Organisations तयार केल्या. 2023-24 वर्सा खातीर 150 Self Help Groups & 25 Village Organisations तयार करपाचो प्रस्ताव मांडता, तातूंत वेगवेगळे उदरनिर्वाहाचे उपक्रम म्हळ्यार भाजीपालो लागवड, Poultry, Dairy, Bee-Keeping, शिंपल्यो आनी ऑयस्टर लागवड, अगरबत्ती, मेणवाती, अन्न प्रक्रिया आनी तत्सम उद्देग हांचो आसपाव आसा.

सभापती महोदय, सूक्ष्म अन्न प्रक्रिया उद्देगांचें प्रधानमंत्री Formalization (PM-FME) येवजणे खाला “One District One Product” हातूंत वांटो घेवपी 225 Self Help Groups वांगड्यांक 1.71 कोटी Seed Capital दिलें जे सूक्ष्म अन्न प्रक्रिया उद्देगांत आसात आनी 2023-24 वर्सा आणि 475 उद्देगांक आदार दितले.

Speaker Sir, I propose to increase the assistance to Rs. 10,000 under Goa Grameen Urja Yojana for giving gas connections to balance population in the State.

Speaker Sir, the workforce taken under MNREGA will be given wages as per Daily Wage rates of the State Government with the difference component fully being borne by the State Government.

Speaker Sir, the contractual staff working under MNREGA are getting very less remuneration considering their nature of work. I propose to increase their remuneration.



Speaker Sir, under the “गोंय ग्राम समृद्धी योजना” a provision of Rs. 15 crores has been made for Rural Infrastructure Development. Further, under Pradhan Mantri Gram Sadak Yojana, roads of approximately 65 kms length in the State will be constructed for which a provision of Rs. 100 crores has been made. Further, the construction of “Goa Bazaar” will also be fast tracked.

सभापती महोदय, “दीनदयाल उपाध्याय ग्रामीण कौशल्य येवजण” चालीक लावन अंदाजे 750 उमेदवारांक अन्न उत्पादन, आतिथ्य, घरगुती, प्रवास आनी पर्यटन, भलायकी जतनाय आनी मजत आदी वेगवेगळ्या वेवसाय आनी अभ्यासक्रमांत प्रशिक्षण दितले.

सभापती महोदय, खात्यान ताल्दे, धारबांदोडा हांगा Self Help Groups वांगड्यांनी चलयल्लो होम-स्टे पर्यटन पायलट प्रकल्प यशस्वीपणान चालीक लायला, तशेंच गोंयांतल्यान 100 परस चड घरांचो आस्पाव करून शेजारच्या गांवांनी पर्यटन संबंदीत होम स्टे प्रकल्प वाडोवपाचो आमचो हावेस आसा.

### URBAN DEVELOPMENT

Speaker Sir, the allocation to Urban Development is Rs. 604.32 crores. The grants to local bodies have been increased by 26.33% and for Smart City works, a provision of Rs. 150 crores has been made.

Speaker Sir, in order to regulate urban growth and for future development of Towns and cities, my Government has decided to prepare Master Plans for all Urban Local Bodies. Initial preparation of Master plans for Margao, Mapusa, Ponda and Valpoi Municipal councils is underway. The master plan developed for Sankhali will be implemented expeditiously.

Speaker Sir, my Government is committed for rehabilitation of notified slum dwellers in urban areas of Margao, Mormugao and Panaji for which a special provision of Rs. 5 crores has been made.

Speaker Sir, my Government has also initiated a GIS Based Survey of all properties that are managed by Urban Local Bodies for the



purpose of correct Tax assessment and management of properties with a view of achieving transparency and accountability.

Speaker Sir, under the PM SVANidhi scheme, a total of 1,868 loans have been given till date. The validity of the scheme is till December, 2024 and I appeal to all Street Vendors operating in the State to take benefits under this scheme.

### INDUSTRIES

Speaker Sir, the allocation to the Industries Department is Rs. 85.26 crores.

Speaker Sir, to facilitate flow of credit to MSME borrowers in the State of Goa, I introduce “मुख्यमंत्री- सरल उद्योग सहाय्य योजना” where the coverage guarantee under Credit Guarantee Fund Trust for Micro and Small Enterprises will be increased up to a maximum of 95 per cent. This will minimise the risk and encourage collateral free lending by the member lending institutions. For this purpose, a provision of Rs. 10 crores has been made.

सभापति महाशय, गाईच्या दुधा वांगडा गोमूत्र आणि गोमय हांकाय खूप महत्व आसा. गोमूत्र आणि गोमय हांच्यापासून निर्माण जावपी उत्पादनांक प्रोत्साहन दिवपी “मुख्यमंत्री-गोधन योजना” आमी चालीक लावपाचे थारायलां. अशी उत्पादनां तयार करपी उद्योगांक Production Linked Incentives दिवपाखातिर आमी 3 कोटींची तरतूद केल्या.

सभापती महोदय, उद्देश धोरणाचे कक्षेंत येवपी एक छत्र येवजणे अंतर्गत उत्पादन उद्देगां खातीर राज्यान 7 येवजण्यो चालीक लावपाक ह्या योजनांक 11.50 कोटी रुपयांची तरतूद केल्या.

सभापती महोदय, PM-FME ही केंद्रीय पुरस्कृत येवजण राज्यांत अंमलांत हाडल्या. हे येवजणेचो लाव 39 वैयक्तिक युनिटांक आनी 641 SHGs वांगड्यांक जाला आणि सगळ्या घटकां खातीर एकूण 4.62 कोटी रुपया वापरल्यात. येवजण सुरळीतपणान चालीक लागची म्हणून येवजणे खातीर 10 कोटी रुपयांची तरतूद केल्या.



My Government has extensively carried out the exercise of reducing compliance burden for two years now. My Government successfully completed a massive exercise of decriminalisation wherein out of 290 minor criminal provisions in various acts, 59 criminal provisions under 25 Acts were decriminalised. In addition to this, 143 compliances spanning various departments have been simplified.

In order to provide support to Cashew Industry, the Employment Subsidy scheme for Cashew Industries has been provisioned with Rs. 5 crores and I have also increased grants to Khadi Vikas Board to Rs. 3.11 crores.

Speaker sir, my Govt is working in close coordination with the industrial bodies of Goa for implementation of Fixed Term Employment. This will ensure that employees hired for short periods will also get statutory benefits such as PF, Gratuity, medical benefits etc available to a permanent workman proportionately according to the period of service rendered by him even if his period of employment does not extend to the qualifying period of employment required in the statute.

Further, to strengthen the infrastructure in Industrial Estates, total outlay of Rs. 10 crores has been provided as Support to GIDC.

#### HANDICRAFTS, TEXTILE & COIR

Speaker Sir, I have increased the allocation to Handicrafts, Textile and Coir Department to Rs. 32.85 crores.

सभापती महोदय, कुणबी हातमाग साडी आनी कुणबी हातमाग शाल विणपांत प्रशिक्षण आनी कौशल्य आशिल्ल्या कुणबी हातमाग विणप्यांक प्रोत्साहन दिवंक, गरजू Handloom Weavers हांका दिसाक 210 रुपया दराचेर विद्यावेतन दितले.





सभापती महोदय, कारागिरांक लागपी हातमाग, साधनां आनी उपकरणां सारकिलीं विशेश रुपान तयार केल्लीं यंत्रां निर्मिती करूंक गोंयच्या च्यारी समाज सारकिल्या थळाव्या कारागिरांचो प्रसार करपाचो उद्देश आसा. हरशी हे सारकिलीं यंत्रां शेजारच्या राज्यांतल्यान खूब कश्ट घेवन हाडचीं पडटात.

Speaker Sir, the upcoming Goa Haat Project will also house the “Unity Mall” which will focus on the promotion and sale of the State’s own one district, one product (ODOP), GI products and other handicraft products in line with the announcement in the Union Budget.

### MINES & GEOLOGY

सभापती महोदय, चिऱ्याचे खणी संदर्भांत, वेपार करपांत सोंपेपणाचो प्रसार करूंक खातें अर्ज मागोवपाचे प्रक्रियेंत आसा. खाजगी जमनीच्या संदर्भांत, खात्यान फाटल्या दोन वर्सांत 96 अर्जांचेर प्रक्रिया केल्या आनी एसईआयएए कडल्यान पर्यावरणीय परवाने दिवपाचो निर्देश अर्जदारांक दिला.

मेजर मिनरल्साचे बाबतींत, लोह खनिजा खातीर 4 मिनरल ब्लॉकांची पावणी करूंक पयली निविदा मागोवपी कळोवणी 30 सप्टेंबर 2022 दिसा जारी केल्ली आनी पावणी प्रक्रिया 21 डिसेंबर 2022 ह्या दिसा सोंपली. सभापती महोदय, 2022-23 अर्थीक वर्सांत, मिनरल ऑक्शन रूल 2015 प्रमाणें, सुमार 25 मायनिंग ब्लॉकांचें आमी e-auction करतले. हाचे सयत, खण लीज वाठारा भायर आशिल्ल्या डम्पांची पावणी करपाचो वावरूय आमी करतले. हाजेखातीर आमका सुमार 1,000 कोटी येणावळ येउपाची शक्यता आसा आनी हातुतल्यान employment सुद्धा निर्मित जातलो.

### INFORMATION TECHNOLOGY

Speaker Sir, the allocation to Information Technology is increased by 67.63% and stands at Rs. 241.13 crores.

Speaker Sir, in a major reform I propose to make all the Government offices paperless by introducing “e-Office” software, which will reduce cost of stationery drastically and hence save trees in the long run.

Speaker Sir, in order to achieve the objective of “Har Ghar Fibre”, which will provide high speed internet connectivity to rural households in the State, I propose to lay fibre network across the State at a cost of Rs. 725 crores with assistance from the Central Government.



सभापती महोदय, “Sea, Sun, Sand and Software” हांचो मेळ सादून, वयर सरपी तंत्रगिन्यानाच्या युगांच्या विशिश्ट भागांत एक पसंतीची सुवात म्हणून आनी राज्याचे अर्थीक वाडींत चालना दिवपी जागतीक स्तराचे स्पर्धात्मक आयटी वातावरण विकसीत करून, गोंयाक भारताची सर्जनशील राजधानी करपाचो हावेस आसा. 5 वर्सांत 30,000 नोकऱ्यो आनी 20,000 कोटींची गुंतवणूक करपाची मोख आशिल्ल्या ‘The Goa Industrial Growth and Investment Promotion Policy’ साध्य करूंक सरकार Infrastructure, Connectivity and Talent Creation सक्षम करून फायदो करतले.

सभापती महोदय, भारत सरकारान घेतिल्ल्या फुडारपणा प्रमाण, Production Linked Incentive येवजणेचो आसपाव आशिल्ले ईएमसी खातीर विशेश गुंतवणूक धोरणाचो प्रस्ताव म्हजें सरकार दवरता. ह्या धोरणाक लागून, युनिटाच्या आकारा प्रमाण रिबेट/प्रोत्साहन भरपाय दितले. ही येवजण चालीक लागतकच, 1,000 कोटी रुपयांची निश्चीत गुंतवणूक मेळपाची शक्यताय आसा.

Speaker Sir, in order to provide initial capital to the IT Startups in the State, I propose to extend loans to such startups through the CMRY scheme without any requirement of Government Guarantor as currently required under the scheme.

Speaker Sir, to promote more entrepreneurs at the village level to set up Common Service Centres in line with the Central Scheme for the same, I propose to provide a collateral-free term loan at nominal interest rates through E.D.C. Ltd. Such VLE’s would be incentivised, based on the number of transactions carried out by them.

सभापती महोदय, “Work from anywhere” संकल्पना आशिल्ल्या वेवसायिकांची वाडटी मागणी भागोवपा खातीर, सरकारान “Sea Hubs” मॉडल तयार केला. गोंयच्या 12 म्हत्वाच्या दर्यावेळांनी अशे जागे आमी निर्माण करतले.

### FOREST DEPARTMENT

सभापति महाशय, ह्या धर्तरेवेलो समतोल राखपाखातीर रानांचें खूप महत्व आसा. आमी आमच्या जिविता खातीर रानांचेर आदारून आसतात, हवेंतल्यान आमी स्वास घेतात, आमी लांकूड वापरतात, आमी उदक पितात. जनावरांक रावपाची सुवात आनी मनशाचो उदरनिर्वाह करपा वांगडाच उदका व्हाळाची राखण,



जमनीची धूप आडावप आनी हवामानांतलो बदल आमची रानां उणो करतात. The allocation to Forest department has been increased to Rs. 175.65 crores.

1. सभापती महोदय, गोंय रान खात्यान लोकांच्या सहभागान थळाव्या फळां दिवपी झाडां जातींची लागवड करून जैवविविधताय समृद्ध करपा सयत रान आनी रानवटी जनावरांची राखण आनी संवर्धन करून हे बाबतींत सक्रिय पावलां उबारल्यांत. चालू वर्सा खात्यान 3.45 लाखां परस चड झाडांचे रोपे सामान्य लोकांक फुकट वांटलेच पूण 637 हेक्टर रान वाठारांत झाडांय रोयलीं. फुडल्या वर्सा खातीरय हीच गती दवरून आमी 700 हॅक्टरां परस चड वाठारांत झाडां रोवपाचो हेतू दवरला.
2. सभापती महोदय, रान खातें सगळ्या संरक्षित वाठारांनी इको-टुरिझम स्थळां तयार करप, देखरेख आनी संचालन हातांत घेतले. राज्यांत भितरल्या वाठारांतल्या पर्यटनाक चालना दिवपा खातीर nature camps, tourist circuits आनी ट्रेकिंग, wildlife safari, सुकणीं पळोवपाच्यो भोंवड्यो आदी पर्यावरणीय पर्यटन सुविधांक लागू आशिल्ले नेम आनी मार्गदर्शक तत्वां प्रमाण प्रोत्साहन दितले आनी थळाव्या लोकांक तांच्या दारांत फायदेशीर रोजगाराची संद मेळची हे नदरेन सक्रियपणान वांटो घेवंक सहभागी करून घेतले.
3. सभापती महोदय, गोंयच्या नागरिकांक खात्याच्या कार्यालयांत भेट दिनासतना अर्ज ऑनलायन सादर करपाक मेळचो म्हणून झाडां कापपाची परवानगी आनी झाडां काडून उडोवपाची आनी विलो लावपाची परवानगी खातीर गोंय रान खात्यान ऑनलायन सेवा सुरू केल्या. तेच प्रमाण, ट्रेकिंग/सुकणीं पळोवपाची परवानगी जाय आशिल्ल्या अर्जदारांक ऑनलायन सेवाय सुरू केल्या, जाका लागून लोकांक खंयच्याय सुवाते वयल्यान आनी खंयच्याय वेळार अर्ज करपाक मेळटले.
4. सभापती महोदय, दयदिगेवेली पर्यावरण प्रणाली आनी इफळी हांचे पर्यावरणीय महत्व आनी तांची खासा करून हवामान बदल कमी करपांतली भुमिका हाचे संबंदी म्हायती दाखोवपा खातीर, थळाव्या लोकां कडेन सल्लो घेवन, चोडण हांगा अत्याधुनीक open air Nature Interpretation Centre उबारपाची येवजण आसा आणि हे प्रकल्पा खातीर अंदाजे 7.35 कोटी रुपया खर्च अपेक्षीत आसा.
5. सभापती महोदय, Bondla Zoological Parkचे मुखेल येवजणेक केंद्रीय प्राणीसंग्रहालय प्राधिकरण, पर्यावरण रान आनी हवामान बदल मंत्रालयान मान्यताय दिल्या. प्रशिक्षीत मनीसबळ/तज्ञ, कंत्राटी कर्मचारी, पशुवैजकी आदार, Animal Exchange programme खातीर एक व्यापक प्रस्ताव तयार करप चालू आसा. राज्यांतलें एकमेव प्राणीसंग्रहालय आशिल्ल्या Bondla Zoological Park आनीक आकर्शक करपा खातीर सरकार प्रयत्न करतलें.

### ENVIRONMENT & CLIMATE CHANGE

Speaker Sir, the allocation to the Environment Department is Rs. 31.13 crores.



सभापती महोदय, Coastal Zone Management Plan, 2011 मंजूर जाला आनी आमी CZMP, 2019 खातीर काम सुरू केलां जें December 2023 पुराय जातलें.

सभापती महोदय, राज्य सरकार कंपन्यो, थळाव्यो संस्था आनी व्यक्तीं वरवी पर्यावरण टिकावू कृतींक चालना दिवपा खातीर हरीत पतपुरवठ्या खातीर येवजण चालीक लायतलें.

सभापती महोदय, इज ऑफ डूइंग बिझनेसा खातीर GSPCB न अर्जांचेर प्रक्रिया बेगीन करपाक फुडाकार घेतला आनी अर्जांचेर ऑनलायन प्रक्रिया करपा खातीर Goa Coastal Zone Authority तूय अशीच प्रक्रिया हातांत घेतल्या ज्याची सुरुवात June 2023 पासून जातली.

सभापती महोदय, उदरनिर्वाहा खातीर गो-वन प्रकल्पा खाला दोन केंद्रां कार्यरत आसात आनी अंदूं नवें केंद्र सुरू जातलें. हे खातीर सरकारान 2 कोटी रुपयांची तजवीज केल्या आणि December 2023 मेरेन पुराय करपाची मोख आसा.

सभापती महोदय, sand erosionचेर नियंत्रण दवरपा खातीर रेंव मोटार तंत्रज्ञान चालीक लावपा खातीर 4 कोटी रुपयांची तजवीज केल्या आनी ती N.I.O. च्या सहकार्यान चालीक लायतले.

सभापती महोदय, मांडवी न्हंयेंत Floating real time Water quality Monitoring System स्थापन करपा खातीर 3 कोटी रुपयांची तरतूद केल्या आनी किनारी क्षेत्रां सयत वेगवेगळ्या सुवातींनी Sound Level Mapping करपा खातीरूय 3 कोटी रुपयांची तरतूद केल्या.

सभापती महोदय, ग्रीन क्रेडीट, ग्रीन क्लायमेट फंड, ओलसाणीच्या वाठारांचें संवर्धन आनी उर्जा, उदक वांटप, कोयर विलो लावप आनी बरे भलायकेचे जिण पद्दतीचो प्रसार करपा खातीर जागृताय मोहीम ह्यो वेगवेगळ्यो येवजण्यो चालीक लावपा खातीर अर्थसंकल्पांत 10 कोटी रुपयांची तरतूद केल्या.

### LABOUR & EMPLOYMENT

The allocation to Labour and Employment is Rs. 115.54 crores. Speaker Sir, for uplifting the unorganised sector in the State of Goa I propose to provide “Unorganised Sector Management System”, a single unified marketplace to the unorganised sector, where the citizens will be able to avail the services of this sector at their doorstep whereas the unorganised sector will have an increased opportunity of employment.

Speaker Sir, in order to facilitate easy registration for labourers and a unified database, I propose to develop an online portal where the Goa



Labour Cards will be issued solely based on Aadhar at nominal fees. This card will be mandatory for all labourers working in the State.

Speaker Sir, in order to support the entrepreneurs and boost employment in Goa, I will reintroduce the “Mukhyamantri Modified Interest Rebate Scheme” where an additional 2% interest rebate will be given to companies who employ more than 20 Goans in their establishment, taking the cumulative rebate to 9% reimbursed by the Government.

### FACTORIES & BOILERS

सभापती महोदय, कारखान्यांनी बायलां कामगारां आड नोकऱ्यांच्या संदी संदर्भांत जावपी भेदभाव थांबोवपा खातीर, कारखाने, 1948 हाच्या संबंदीत तरतुदींनी दुरुस्ती हाडपाची प्रक्रिया म्हज्या सरकारान सुरू केल्या. हे दुरुस्तीक लागून, बायलांची सुरक्षा आनी सुरक्षीतता सांबाळपी परिस्थिती प्रमाणें कारखान्यांनी बायलांक सांजे 7 ते सकाळीं 6 मेरेन काम करूंक मेळटलें.

सभापती महोदय, हांव कारखान्यांक रास्त दरेन industrial hygiene आनी health-related services पुरवण करूंक Industrial Hygiene Laboratory आनी the Industrial Health Laboratory अपग्रेड करपाचो प्रस्ताव मांडटां.

सभापती महोदय, कारखान्यांतल्या कामगारां मदीं सुरक्षा आनी भलायकी जागृताय घडोवन हाडपाचो निरंतरी प्रयत्न म्हूण, चड प्रशिक्षण कार्यावळी घेवपाचो प्रस्ताव आसा आनी उद्देगीक सुरक्षा आनी भलायकी संदर्भांतल्या वेग-वेगळ्या विशयांचेर कमीत कमी 3000 कामगारांक प्रशिक्षण दिवपाचो विचार आसा. ह्या सगळ्या उद्देशां खातीर, Factories आनी Boilers हांका 14.75 कोटींची तरतूद केल्या.

### SKILL DEVELOPMENT & ENTREPRENEURSHIP

The total allocation to Skill Development and Entrepreneurship has been increased by 30.03% and is Rs. 148.24 crores.

Speaker Sir, the vision of my Government is skilling of human resources available in the State so that all youth find gainful employment opportunities. I propose to formulate a “Chief Minister-Apprenticeship Policy” aimed at Skilling of manpower across diverse



fields. The youth will be skilled with different skill sets in Government departments, Corporations, Panchayats, Municipalities and Private Industries. Goa Education Development Corporation (GEDC) will be the nodal organisation for implementation of this policy for which a provision of Rs. 5 crores has been made.

Speaker Sir, my Government has formulated “Chief Minister’s Kaushalya Scheme” with an objective to skill, re-skill and up-skill maximum number of local youths on a large scale at a high speed with quality standards. An allocation of Rs. 1.75 crores has been made for this scheme.

Speaker Sir, the construction of the new block at ITI Panaji is expected to be completed by April 2023 at cost of Rs.3.34 crores.

Speaker Sir, under the project of upgradation of ITI’s into “Centre of Excellences” through M/s Tata Technologies Ltd, five Government ITI’s will be upgraded at a total cost of Rs 209.72 crores. The objective of this upgradation is to align the skills imparted inline with the industry job roles for gainful employment of all students.

Speaker Sir, I propose to set up Tinkering Labs in five Government ITI’s under the STRIVE Scheme of Government of India at a cost of Rs. 1 crores.

### AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES

सभापति महाशय, कृषि, पशुपालन आणि मत्स्यव्यवसाय ह्या क्षेत्रांखातीर हांवे 552.46 कोटींची भरीव आर्थिक तरतूद केल्या.

### AGRICULTURE

सभापती महोदय, कृषि खात्या खातीर 277.47 कोटींची एकूण अर्थसंकल्पीय तरतूद केल्या.



Speaker Sir, this year being the “International Year of Millets”, I propose to provide free seeds of Nachne and one time assistance of Rs. 20,000/- per hectare to farmers for increasing the target area under production by 50 Hectares in the State.

Speaker Sir, we have successfully started Agriculture college in the State which will create human resource for agriculture development in the State.

सभापती महोदय, वैयक्तीक शेतकार, सोसायटी आनी हेरांनी शेती ड्रोनाच्या खरेदी खातीर भारत सरकाराच्या 40 टक्क्यांच्या अर्थीक सहाय्या सयत मूळ मोलाचेर 10 टक्के अर्थीक सहाय्य दिवपाची “मुख्यमंत्री- प्रगत कृषि योजना” म्हज्या सरकारान तयार केल्या. कीटकनाशक/माती फव्वारणी आनी पीक पोशकां खातीर, ड्रोन उत्पादकांचे भागीदारी वरवीं किसान ड्रोनांच्या वापराचो प्रसार करूंक प्रात्यक्षिकां घडोवन हाडपाचो प्रस्ताव म्हज्या सरकारान दिला.

सभापती महोदय, फोंड्यां 75 लाखांचो अदमासीत खर्च करून कृषी उत्पादांचे निर्याती खातीर Pack-House स्थापन करपाचो म्हज्या सरकाराचो प्रस्ताव आसा.

Speaker Sir, to reduce the cost of cultivation by on-farm production of inputs thereby resulting in increase in net income of farmers, my Government will implement "National Mission on Natural Farming" in the State where Annual Action Plan on Natural Farming is under preparation for an area of 600 ha.

सभापती महोदय, हांव ‘Assured Price for Agriculture Produce’ हे राज्य येवजणे अंतर्गत, भात, नाल्ल आनी काजू सारकिल्या म्हत्वाच्या पिकांचें निश्चीत मोल वाडोवपाचो प्रस्ताव दवरतां. भाताचें निश्चीत मोल 20 रुपया वयल्यान 22 रुपया प्रती किलो करप, दर नाल्लाचें निश्चीत मोल 12 रुपया वयल्यान 15 रुपया करप आनी काजुचें निश्चीत मोल प्रती किलो 125 रुपया वयल्यान 150 रुपया करप. हाचे खातीर 20 कोटींची तरतूद केल्या.

सभापती महोदय, Centre of Excellence हाचें काम 2023-24 वर्सा सुरू जावपाची शक्यताय आसा. ताचो अदमाशीत खर्च 11.78 कोटी इतलो आसा. 2023-24 अर्थीक वर्सा, बार्देश, दिवचल,





तिसवाडी, फोंडें, साश्टी आनी मुरगांव तालुक्यांनी 11 खाजन बंदांचें काम पुराय जातलें आनी ताचे खातीर एकूण 25.25 कोटी भांडवलाची अर्थसंकल्पी तरतूद करपाचो प्रस्ताव आसा.

### ANIMAL HUSBANDRY & VETERINARY SERVICES

The total allocation to animal Husbandry & Veterinary Services has been increased to Rs. 179.56 crores.

Speaker Sir, through the Short Scheme for Mission Rabies, Goa was declared as the First Rabies Controlled Area in the country. My Government aims to achieve the status of Rabies Free State in India. Speaker Sir, under “मुख्यमंत्री- पशुसेवा योजना”, Animal Emergency Services will be provided with 24x7 animal ambulance facilities. This will be implemented during the year for which a provision of Rs. 3.06 crores has been made.

Speaker Sir, I propose a new Scheme “गोमंतक - गोसंवर्धन योजना” where conservation of Local Breed of Cattle of Goa will be carried out with a budgetary allocation of Rs.5 crores.

Speaker Sir, the Mollem Veterinary Dispensary will be completed at a cost of Rs. 1.50 crores and construction of Chicalim Veterinary Dispensary and Veterinary Hospital at Mulgao will be taken up with a total capital outlay of Rs 10.05crores.

Speaker Sir, I propose to revamp the present Kamdhenu Scheme by making necessary amendments and formulate a new “Mukhyamantri Sudharit Kamdhenu Scheme” to boost the milk production in the State. I also propose to implement an App-based procurement mechanism for Dairy animals in the State along with an end-to-end vaccination and allied medical support.

### FISHERIES



Speaker Sir, the total Allocation for the Fisheries Department is Rs. 100.43 crore.

Speaker Sir, I am pleased to inform this house that the fish production has reached an all-time high of 1,28,267 metric tonnes during the year 2022. Under the Pradhan Mantri Matsya Sampada Yojana, we have supported over 2695 fish farmers in the State.

Speaker Sir, further, to have strict vigil over illegal fishing at sea, I propose to create a separate “Marine Enforcement Wing” composed of designated officials to do patrolling at sea. I also propose to upgrade Chapora and Cortalim Jetty. For development of fishing infrastructure, capital outlay of Rs. 60.57 crores has been provided.

Speaker Sir, under new fish farming technologies, it is proposed to set up 10 units of River cages during the year and also support “Green Mussel” farming in the State. Further, for diagnosing diseases which reduce fish production, it is proposed to set up an Aquatic Referral Lab at the department training centre at Old Goa.

Speaker Sir, I also plan to set up “Shrimp and Fish Fin Hatchery” at Benaulim through Public Private Partnership.

### SOCIAL WELFARE

सभापति महाशय, आमच्या समाजांत विविध प्रकारच्यो विषमता प्रचलित आसात, पुण तांचेर मात करून जैत हातासपाची दुर्दम्य इच्छाशक्तिय आसा. म्हाका ह्या वेळार बाबा आमटे हांची आशावाद आणि इच्छाशक्ति उजागर करपी कविता याद जाता, “शृंखला पायी असू दे, मी गतीचे गीत गाई; दुःख उधळायस आता, आसवांना वेळ नाही!” गोंय राज्यातलो जण एक दिव्यांग, जण एक अनुसूचित जाती-जमातीतलो व्यक्ति, जण एक जाण्टो व्यक्ति, जण एकलो निराधार हांच्या फाटल्यान म्हंजे सरकार खंबीरपणान उभें आसा हाची हांव गवाय दितां!

1. समाजकल्याण खात्याची व्याप्ती समेस्त गरजू लोकांमेरेन पावची म्हण तांचे बजेट वाढोवन 504.98 कोटी करपाचे थारायला.
2. सभापति महाशय, आमच्या दिव्यांग नागरिकांक तांच्यो समस्या निवारण करपाक आणि सुरळीत सेवा दिवपाक आमी राज्यांत “Department of Empowerment of Persons



With Disabilities” स्थापन करपाचे थारायला. समाजकल्याण खात्या-मार्फत ह्या लोकांक वितरित जावपी योजना आता ह्या नव्या खात्यामार्फत मेळटल्यो.

3. सभापति महाशय, “दयानंद सामाजिक सुरक्षा योजना” हातुंत उत्पन्न मर्यादा वाढोवप तशेच 18 वर्सापरस कमी पिरायेची भुरगीं आसपी विधवा-भयणींक आर्थिक मदत हांचो आसपाव करपाचे आमी निश्चित केलां. ह्या योजनेखातीर आमी 355.80 कोटी निधीची तरतूद केल्या.
4. Speaker Sir, I propose to construct Ambedkar Bhawan at Porvorim at an estimated cost of Rs.7.47 crores.
5. Speaker Sir, my Government intends to provide hostel facilities to students belonging to socially backward classes from rural areas in order to enable them to pursue education, towards which an amount of Rs. 26 crores is allotted for “Construction of Hostels for OBC Boys & Girls”.
6. Speaker Sir, for “Atal Asra Yojana”, a provision of Rs. 20 crores has been made. I am aware that there are applications pending for sanction under this scheme and I will get the sanctioning process expedited.
7. Speaker Sir, I propose to streamline the scholarships disbursed to students belonging to SC, OBC, EWS, Divyang and other eligible categories through a centralised “Chief Minister- Scholarship Portal”
8. Speaker Sir, with the focus on taking care of Senior Citizens in their old age and things for their daily requirements, my Government has provided financial assistance of Rs.26.57 lakhs to 11 NGOs/Day Care Centres under “Ummid- Day Care Centre Scheme”. I have allocated Rs. 55 lakhs for the scheme in 2023-24.
9. सभापति महाशय, समाजकल्याण क्षेत्रांत निष्ठेन काम करपी NGOs हांका मदत करपाच्या नदरेन हांव “मुख्यमंत्री-सहाय्यता निधी” ही योजना जाहीर करतां. ह्याखातीर 5 कोटींची आर्थिक तरतूद केल्या.
10. Speaker Sir, organisation of “Purple Fest” was appreciated even by Hon’ble Prime Minister Narendra Modiji. I propose to organise more such unique events where the specially abled can be brought into the mainstream public without any hesitation.



11. Speaker Sir, “Mukhyamantri Devdarshan Scheme” has been successfully implemented from November 2022 and more than 7,500 pilgrims have been benefited. For this scheme, a total provision of Rs. 10 crores has been made.

### WOMEN & CHILD DEVELOPMENT

The total allocation to Women & child Development has been increased by 16.02% and stands at Rs. 503.95 crore.

1. सभापति महाशय, महिला सशक्तीकरणार्चें कार्य सातत्यान फुडे व्हरपाक म्हज्या सरकारान गृह आधार योजनेखातीर Rs. 230.60 कोटी आणि लाडली लक्ष्मी योजनेखातीर 85.87 कोटींची भरीव तरतूद केल्या.
2. सभापति महाशय, “ममता योजना” अंतर्गत आमी चलयेक जन्म दिवपी प्रत्येक मातेक 10,000/- चे अर्थसाहाय्य आमी दितात. ह्या योजनेखातीर 6.13 कोटींची तरतूद केल्या.
3. सभापति महाशय, म्हज्या सरकारान Pregnant Women & Lactating Mothers हांका multi-micronutrient Supplement granules दिवपाची व्यवस्था केल्या ज्याचो अंदाजे 14,000 लाभार्थी माता लाभ घेता. ह्या प्रकल्पाखातीर आवश्यक आर्थिक तरतूद केल्या.
4. सभापति महाशय, राज्याच्यो सगळ्यो anganwadi modernize करपाचो आमचो हेतु आसा आनी त्या दिकान आमी पावला उबारीत आसा.
5. सभापति महाशय, निर्भया फंड अंतर्गत Construction of One Stop Centre चे काम सुरू करून ह्याच आर्थिक वर्सा पुराय करपाचो आमचो हावेस आसा. .

### TRIBAL WELFARE

सभापति महाशय, वर्स 2022-2023 च्या तुलनेत Tribal Sub Plan अंतर्गत आर्थिक तरतूद सात पटींनी वाडोवन आमी ह्या वर्सा 1201 कोटींचेर व्हेल्या.

यत्ता धावी, अकरावी आणि बारावी हातूंत शिकपी Scheduled Tribe विद्यार्थ्यांखातीर चलपी “एकलव्य प्रशिक्षण योजना” सगळ्या लाभार्थींक मेळची म्हण आमी 2 कोटींची भरीव तरतूद केल्या.

Speaker Sir, the Reconstruction of Market Complex, Banastari at cost of Rs. 17.79 crores is in the final stages of completion and the same is proposed to be inaugurated in this year.



Speaker Sir, the Ministry of Tribal Affairs under the Scheme “Support to Tribal Research Institute” has approved and sanctioned the Freedom Fighter Museum at Farmagudi amounting to Rs.15.00 crores. For this purpose, a provision of Rs. 5.00 crores has been made.

### CO-OPERATION

Speaker Sir, to give a relief to Co-operative Housing Sector by allowing housing societies to get the land transferred in their name by executing the required sale/conveyance deeds, as a one-time measure, I propose flat rate of fees for registration deeds if these societies come forward and register their deeds within the fixed deadline.

Similar benefits will also be extended to individuals who have entered into agreements for sale of small plots of land and constructed their residential houses and are staying in these flats without executing sale deeds.

Speaker Sir, I also propose to launch an insurance scheme to protect depositors money kept in Co-operative Credit Societies.

### EDUCATION, HIGHER EDUCATION AND TECHNICAL EDUCATION

Speaker Sir, the Education sector has been given an outlay of Rs. 4,323.98 crores which indicates 18.54% growth and is around 16% of the total budget size.

### HIGHER EDUCATION

The total allocation to Higher Education has been increased to Rs. 589.15 crore.

Speaker Sir, my Government has already established the Goa State Research Foundation. This Foundation will address State and Global Research problems and transform the research scenario of Goa



thereby encouraging Research and Innovation initiatives for which a provision of Rs. 5.50 crores has been made.

Speaker Sir, National Education Policy 2020 focuses on holistic growth of learners where skill improvement and competency development is part of the curriculum. For implementation of NEP in Higher Education, a provision of Rs. 2.21 crores has been made.

Speaker Sir, to have “Energized and Motivated Faculty” in the State, my Government will collaborate with various industries and institutes of national eminence to implement "Faculty Enrichment Internship Program" with an objective to provide deeper understanding of the subject content, develop effective teaching methods and to build research collaborations.

Speaker Sir, for courses in higher education having employment potential, a provision of Rs. 5 crores has been as a special grant.

### TECHNICAL EDUCATION

Speaker Sir, my Government has decided to implement NEP in all the Technical Institutions in the State. The premier technical institute “Goa Engineering College” had already been accredited for all its courses, along with two other private Engineering Colleges. Other technical institutions are also being prepared to obtain accreditation.

Speaker Sir, for the “Diamond Jubilee- Government Investment for Technical Education Scheme” a provision of Rs. 35 crores and for “Coding and Robotics Education in School” a provision of Rs. 21.99 crores has been made.



Speaker Sir, foundation stone for new buildings for Goa College of Music, Goa College of Architecture and Goa College of Pharmacy will be laid in this financial year.

### SCHOOL EDUCATION

The total allocation to School Education has been increased by 10.53% and is 2194.03 crore.

Speaker Sir, in order to do away with the manual submission and verification of salary bills of all grant-in-aid institutions, I propose to implement a fully online salary disbursal scheme named “मुख्यमंत्री-गुरुदक्षिणा योजना” where the processing of salaries including verification of bills of 10,000+ employees of GIA institutions will be totally online. Also, Konkani/Marathi schools who receive special grants will be covered under this scheme.

सभापती महोदय, प्राथमीक शाळांनी क्लस्टर तत्वाचेर शारिरीक शिक्षण शिक्षकांची नेमणूक करपाचे थारायला. हे संबंदी सुमार 800 सरकारी मुळाव्या शाळांचो विचार जातलो आनी तातूंत सुमार 150 शिक्षक कंत्राटी तत्वाचेर नेमणूक करतले. ही प्रक्रिया May 2023 मेरेन सुरू जातली. .

Speaker Sir, a “Desh Seva” oriented Curriculum will be introduced in schools with a special focus on National and Goan Heroes. My Government also proposes to introduce the “मुख्यमंत्री- वशिष्ठ गुरु पुरस्कार” a Scheme to award the Teachers for their remarkable performances in overall development of students for which Rs. 5 lakhs has been kept.

Speaker Sir, to facilitate academic excellence of gifted students from schools in Goa from all economic backgrounds, a scheme named “Bhau Daji Lad School of Academic Excellence” will be implemented through an online school. A budget allocation of Rs.10.00 lakhs has been made for the said Scheme.





Speaker Sir, I propose a Scheme for Reimbursement of Goa Board Examination Fee to ST students for Std. X and Std. XII students for which a provision of Rs.92.50 lakhs has been made.

Speaker Sir, a new Scheme “मुख्यमंत्री- विद्या सहाय्य योजना” is proposed to encourage community and public sector participation, in primary education. A financial provision of Rs.5.00 lakhs has been made. Further I call upon desirous individuals, associations etc to adopt Govt. Schools under “म्हजी शाळा” initiative.

Speaker Sir, under the Balrath Scheme, the grants to be released per Balrath Bus is proposed to be increased from Rs.3.66 lakhs to 4.17 lakhs considering increase in remuneration of drivers and attendants. Further, the pattern of the Balrath scheme will be modified to disburse remuneration on a monthly basis to the Balrath Staff.

Speaker Sir, GSIDC has taken up the repairs, upgradation and maintenance/reconstruction of various school buildings. Out of 709 numbers of schools, a total of 672 numbers of schools have been completed so far including the 24 numbers of schools during this F.Y. 2022-23. For upgradation and renovation of existing schools, a provision of Rs. 99.30 crores has been made.

Speaker Sir, repairs/renovation of D. I. E. T. building will be carried out at cost of Rs.2.00 crores with assistance from Government of India.

### CIVIL SUPPLIES

Speaker Sir, the provision to the Civil Supplies Department has been increased by 34.14% to Rs. 88.51 crores. I propose to undertake an exercise of reviewing the allotment process of all ration cards. New ration cards of pink colour will be issued under Priority Household category and अंत्योदय अन्न योजना as per the eligibility criteria.



In order to provide people, ration cards for the sake of identity purpose only, I propose to issue Green Ration Cards to all people desiring to possess one. However, they will not be provided food grain benefits at ration shops.

### REVENUE

सभापति महाशय, आमच्या पूर्वजांनी आमच्याखातिर सुपीक भात-शेतां आणि खाजन शेतजमिनींचे दायज राखून दवरलां. हे दायज सांभाळप ही आमची जबाबदारी जावन आसा आणि त्याच भावनेन म्हज्या सरकारान शेतजमीनिंच्या विक्रीचेर निर्बंध घालपी कायदो मंत्रिमंडळ बसकेंत पारित केला.

Speaker Sir, it is proposed to notify new land rates as per market scenario along with the rates for built-up properties to be used as ready-reckoners for the purpose of calculation of stamp duty & Registration fee.

Speaker Sir, my Government is in the process of implementing new initiatives such as provision in issuance of caste certificates for children of single mother, issuance of divergence certificate for deceased etc. along with simplifying the online renewal process for issuing caste certificate for OBC by limiting up to three documents, thereby benefiting the citizens applying for such services at large.

Speaker Sir, my Government has published the Goa e- Stamp Rules, 2022, and under these rules I propose to make e-stamping mandatory for all transactions above Rs 9,999 involving non-judicial stamp paper.

Speaker Sir, I propose to strictly implement time-bound delivery of services pertaining to applications for conversion of use of land by suitably amending the conversion rules to mandate the reports from various departments within a fixed time limit.

### SETTLEMENT & LAND RECORDS

Speaker Sir, Goa has been a frontrunner in rolling out of Property Register at par with PM Gati Shakti making it one amongst the first few



States in the country to do so. I propose up-gradation of the Property Register, which will enable the general public to carry out due diligence by themselves before purchase of any land. Further, financial institutions will also be linked with Property Register so that encumbrances, if any, will be known to the public.

Speaker Sir, as a step towards preventing land frauds in the State, I propose to link the Record of Rights with the Aadhar Number. The seriousness in dealing with land-related frauds in the State is visible from the Special Investigating Team (SIT) established by my Government.

Speaker Sir, I propose to set up Modern Records Rooms for all the Talukas and development of mobile applications to locate and identify properties on a real time basis.

Speaker Sir, Scanning and cataloguing of all legacy records will be undertaken which are in Portuguese language through assistance from the Central Government. For all these purposes, an allocation of Rs. 43.35 crores has been made for the Department of Settlement and Land Records.

### SCIENCE & TECHNOLOGY AND WASTE MANAGEMENT

Speaker Sir, the total Budget Allocation for the Department is Rs. 221.15 crore.

Speaker Sir, I propose to regulate all the scrapyards operational in the State by making them to compulsorily register with Goa Waste Management Corporation failing which they will be demolished.

Speaker Sir, based on the success of the Waste Management model in the State, GWMC will now offer consultancy services in waste management to institutions, Government bodies and private entities at national and international level.



Speaker Sir, I also propose to provide training, workshops and short-term courses with certifications in Waste Management for students, workers and officials in collaboration with Government Departments and other Institutions in the State.

सभापती महोदय, अर्थीक वर्स 2023-24 सावन तरणाट्या शास्त्रज्ञांक दर वर्सा 5.00 लाख रुपयांची पुरवण करपी “मनोहर परीकार युवा शास्त्रज्ञ पुरस्कार” दिवन शास्त्रीय संशोधनाक चालना दिवपाचो प्रस्ताव हांव मांडतां.

Speaker Sir, in order to process the huge quantities of E-Waste in the State, E-Waste Management facility on PPP basis at Pissurlem at a cost of Rs. 7 crores is proposed to be completed by December 2023.

#### HOME DEPARTMENT

The total allocation to Home Department has been increased to Rs. 1,303.03 crores.

Speaker Sir, my Government intends to notify new Rules for casino operation in the State under the Goa, Daman & Diu Public Gambling Act, 1976 to regulate the Casinos operating in the State. My Government has also initiated the process of drafting the new Goa Police Bill, 2023 in line with the model bill prepared by MHA.

Speaker Sir, I propose to make the Goa Welfare Pension Scheme for Seafarers permanent in order to aid the seafarers.

Speaker Sir, I assure the people of Goa that my Government will show Zero Tolerance to any form of extortion threats. My Government would soon launch a mobile app so that such cases could be reported directly to the Police and a quick coercive action as per law can be initiated.

#### FIRE AND EMERGENCY SERVICES

The total allocation to fire and Emergency Services has been increased by 21.56% and is Rs. 129.19 crore.



Speaker Sir, my Government will enact the Model Draft Goa Fire & Emergency Services Bill, 2023 shared by MHA which is very comprehensive and will cater to all aspects of Fire & Emergency Services in the State.

Speaker Sir in order to strengthen the fire-fighting infrastructure, I propose to relocate Pernem Fire Station, identify suitable land for construction of new Canacona Fire Station, expedite the work on Fire Stations at Bicholim and Valpoi and also procure 42 meters Turn Table Ladder for rescue operations in Super High Rise Buildings. For this purpose, a capital provision of Rs. 44.03 crores has been proposed for Fire and Emergency Services.

### INFORMATION AND PUBLICITY

माहिती आनी प्रसिद्धी खातीर अर्थसंकल्पीय तरतूद 76.04 कोटी रूपया आसा.

सभापती महोदय, राज्यांत चलपी सगळ्या मनरिजवणे संबंदीत आनी हेर वेवसायांचेर नियंत्रण दवरपा खातीर ESG वरवीं गोंय राज्या खातीर नवी “Entertainment Policy” तयार करपाचो प्रस्ताव हांव मांडटां, जी गोंयांत जावपी सगळ्या मनरिजवणे संबंदीत कार्यावळींचें आचरण आनी प्रचाराक व्यापक रचना दितली.

सभापती महोदय, बिगर उत्पादक मालमत्तांचेर जायरातींच्या बाबतींत सुसूत्रता हाडपाखातीर “Advertisement Policy” तयार करपाचो प्रस्ताव हांव मांडटां.

सभापती महोदय, ‘गोवा राज्य पत्रकार कल्याण योजना’ अंतर्गत पेन्शन म्हयन्याक 10 हजार रूपया मेरेन वाडयतले.

सभापति महाशय, गोंय राज्यांतले म्हजे पत्रकार मित्र निष्ठेन आणि व्रतस्थपणान आपले कार्य करतात. तांका सुटसुटीतपणान प्रवास करपाक मेळचो म्हण तांका e-bikes दिवपाची योजना हांव चालीक लायतलों.

सभापती महाशय, पाटो हांगा येवपी नव्या प्रशासकीय इमारत संकुलांत “पत्रकार भवन” ची स्थापन करपा खातीर पत्रकारांक जागो दिवपाचो प्रस्ताव हांव मांडटां.

### ARCHIVES



सभापती महोदय, ह्या खात्या खातीर अर्थसंकल्पीय तरतूद 27.37 कोटी रुपया आसा.

सभापती महोदय, गोंयच्या संशोधन विद्वानांक उपलब्ध आशिल्ल्या अभिलेखीय/इतिहासीक स्त्रोताचेर आदारीत संशोधन करपाक प्रोत्साहन दिवपा खातीर अभिलेखाकार “डॉ. पांडुरंग पिसुर्लेकार” हांच्या नांवान संशोधन फेलोशिप येवजण सुरू करपाचो प्रस्ताव हांव मांडटां. हे खातीर 13.00 लाख रुपया अर्थसंकल्पीय तरतूद केल्या.

सभापती महोदय, गोंयच्या संशोधन विद्वानांक Archival Records चेर आदारीत केल्लें संशोधन कार्य उजवाडावपाक प्रोत्साहन दिवपा खातीर “मुख्यमंत्री पुरभिलेख प्रकाशन येवजोन” सुरू करपाचो प्रस्ताव हांव मांडटां. हे खातीर तांकां वर्साक एक लाख रुपया मानधन दितले.

सभापती महोदय, 1530 वर्सा सावनचे सुमार 3 कोटी पानांचे अमूल्य अभिलेख “Digitalize” करून फुडले पिळगे खातीर गोंयच्या दायजाच्यो नोंदी सांबाळून दवरपाक, आनी विद्वानांक/भौसाक जलद सेवा आनी नोंदी सहजपणान मेळोवपा खातीर हें खातें प्रस्ताव मांडटा.

## ARCHAEOLOGY

The total allocation to the Department of Archaeology has been increased by 19.33% and is 47.59 crore.

सभापती महोदय, फुडले पिळगे खातीर आमचें दायज सांबाळून दवरप हें ह्या सरकाराचें मुखेल लक्ष्य आसा. हालीं आमी मुळांत छत्रपती शिवाजी महाराजांनी बांदिल्ल्या श्री सप्तकोटेश्वर देवळाचो जीर्णोद्धार केला. सांखळेचो किल्लो आनी खोर्जुर्वेच्या किल्ल्याचो जीर्णोद्धार करपाची प्रक्रिया सुरू आसा. अंदूं आमी काब-दे-रामा किल्लो आनी वेर्णेच्या Centre for Art and Archaeology चो जीर्णोद्धार करपाचें येवजिलां जे खातीर पुरातत्व विभागा खातीर 40 कोटी रुपयांची तरतूद केल्या.

Speaker Sir, I propose to develop Goa's old capital “Chandor” as a heritage village which will showcase the rich history of Goa. I also propose to take up the work of restoration of the famous fort at Farmagudi.



Speaker Sir, in continuation of my commitment for restoration of temples demolished during Portuguese regime, a provision of Rs. 20 crores has been kept.

### ART & CULTURE

कला आनी संस्कृती खात्या खातीर एकूण तरतूद 27.48% नी वाडयल्या आनी ती 195.60 कोटी रूपया आसा.

Speaker Sir, my Government has initiated End to End Digitization of the Kala Samman Scheme which will allow the applicants/beneficiaries for online tracking the status of their applications and also save their time on visits to the office.

Speaker Sir, the work of structural repair and renovation of Kala Academy is 90% complete and is scheduled to be completed and open for the public in this year. 66% of the project work of the Ravindra Bhavan at Canacona is estimated to be completed by May, 2023. Also, 77% of the civil work of the Ravindra Bhavan at Curchorem is completed and is estimated to be completed by May, 2023. For upgradation of infrastructure of Cultural Institutions, capital outlay of Rs. 45.03 crores has been provided.

Speaker Sir, I propose to take up the construction of Rangbhoomi (Kala Ghar) in Priol Constituency.

Speaker Sir, to create better reading infrastructure in the State, my Government intends to start an Eco-friendly Green Library at Ponda, and well equipped library at Curchorem.

सभापती महोदय, कला आनी संस्कृतीच्या मळार तालुका-वार कलाकारांची निर्देशिका तयार करपाची म्हजी येवजण आसा, जी गोंयांतल्या कलाकारांच्या माहितीचो Ready Reference आसतली आनी ताचो वापर वेगवेगळ्या उद्देशां खातीर आनी सरकारी धोरणां आनी येवजण्यांची बरे तरेन अंमलबजावणी करपा खातीर करूं येता.





सभापती महोदय, एक भारत श्रेष्ठ भारत खाला, सांस्कृतीक आदान-प्रदान कार्यावळींतल्यान आमची पारंपारीक कला आनी संस्कृती दाखोवपा खातीर नव्या राज्यां कडेन संबंद जोडपाचो गोंय राज्याचो विचार आसा.

## OFFICIAL LANGUAGE

राजभाशा संचालनालया खातीर एकूण तरतूद 69.56 टक्क्यांनी वाडयल्या आनी ती 21.45 कोटी रूपया केल्या.

सभापति महाशय, भाषेच्या मळार वावर करपी संस्थांक अनुदान स्वरूपांत आधार दिवपाक हांवे 6.59 कोटींची तरतूद केल्या. सभापति महाशय, देशाच्या विविध भागांनी तशेच जगभरांत स्थायिक आणि कार्यरत गोंयकारांक उद्योग, व्यापार, पर्यटन, वाडमय अश्या विविध विषयांचेर विचारांचे आदान-प्रदान करपाच्या नदरेन एकठांय हाडपाखातीर हांव गोंयांत ह्या वर्सा “विश्व कोंकणी संमेलन” आयोजित करपाचे जाहीर करतां.

सभापती महोदय, कोंकणी भाशेंतली प्राचीन शब्दावळीची रूच ल्हवू-ल्हवू लुप्त जायत आसा. म्हणून, गोंयची सामाजीक-सांस्कृतीक वळख तिगून दवरपा खातीर “भाशा संशोधन विभाग” स्थापन करपाचो म्हजो विचार आसा.

सभापती महोदय, फाटल्या कितल्याश्याच शेंकड्यां सावन गोंयकार साजरे करपी पारंपारीक सण आनी विधी, म्हणल्यार “लोक वेद” सांबाळून दवरपा खातीर “आमचो गांव, आमची परंपरा, आमचें दायज” ही येवजण चालीक लावपाचो हांव प्रस्ताव मांडटां, जातूंत गांवांतल्या दरेक लेखकाक ही परंपरा पुस्तक रुपान आणि digital स्वरूपांत कोंकणी आनी मराठी भाशेंतल्यान प्रकाशीत करतले.

सभापती महोदय, Official Gazettes कोंकणी भाशेंतल्यान उजवाडाक हाडपाचो हांव प्रस्ताव मांडटा. कोंकणी भाशेंत अनुवादाचें काम हातांत घेवंक Government Printing Press हांका अनुवादक दितले.

सभापती महोदय, गोंयच्या सगळ्या थळाव्या भाशां खातीर वावुरपी सर्वोच्च संस्थांक एका पाख्या खाला हाडपा खातीर “गोंय भाशा भवन” बादपाचो हांव प्रस्ताव मांडटां. हे खातीर 09 कोटी रूपया निर्धारित केल्यात.

## TOURISM

पर्यटन खात्या खातीर एकूण तरतूद वाडोवन ती 262.85 कोटी रूपया केल्या.



सभापती महोदय, पर्यटन मास्टर प्लॅन आनी धोरणा प्रमाणें हिण्टरलॅण्ड आनी शाश्वत पर्यटन दाखोवपा खातीर गोंय पर्यटनाचे सुदारीत लक्ष्य “Goa beyond beaches” चें दर्शन घडोवपाचेर आसा.

सभापती महोदय, गोंयांत ‘Caravan Tours’ सुरु करपाचो हांव प्रस्ताव मांडटां, जाका लागून पर्यटकांक गोंयची थळावी संस्कृती आनी दायजा सयत गोंयच्या भितरल्या वाठारांचें दर्शन घेवपाकूय प्रोत्साहन मेळटलें.

सभापती महोदय, राज्यांत “Home-stay Policy” तयार करपाचो हांव प्रस्ताव मांडटां. Home-stays खातीर नोदणी प्रक्रीया सुलभ करप आनी राज्यांतल्या होम-स्टे मालकांक प्रोत्साहन दिवपा हो ह्या धोरणाचो मुखेल उद्देश आसा.

सभापती महोदय, राज्यांतलें Meetings Incentives Conventions and Exhibitions (MICE) पर्यटन घटमूट करपा खातीर, भारत सरकाराच्या पर्यटन मंत्रालयाच्या स्वदेश दर्शन येवजणे खाला पणजे रुआ द ऑरॅम हांगा 1320 क्षमतेचें अत्याधुनीक अधिवेशन केंद्र बांदता. जाका लागून बैठको आनी अधिवेशनां खातीर गोंय हें एक महत्वाचें ठिकाण थारतलें.

सभापती महोदय, हॅली-पर्यटन सेवा वाडोवपाच्या हेतान, पोरणें गोंय हांगा हॅलीपॅड बांदलां राज्यांत हॅलीपॅडाचें प्रचालन करपा खातीर आनी हॅली-टुर्स सुरु करपा खातीर खासगी प्रचालकाक ऑन-बोर्ड केला.

सभापती महोदय, wellness segment खाला गोंयचो प्रचार करपा खातीर, गोंयच्या सत्तरी तालुक्याच्या अंजुणें-केरी हांगा PPP मोडांत wellness मुक्काम केंद्र आनी इको-कॉटेजी स्थापन करतले. ध्यान केंद्राची स्थापणूक, आयुर्वेदीक स्पा, कॉटेजी आनी इको-कॉटेजी, सैमीक मार्ग/ हायकिंग भोंवड्यो, संस्कृतीक कार्यावळी, सुकणीं पळोवपाच्यो भोंवड्यो, देवळांच्यो भोंवड्यो, रॅस्टॉरण्ट, कॅफे आनी पार्किंग हीं ह्या प्रकल्पाचीं मुखेल खाशेलपणां आसात.

सभापती महोदय, रॅस्टॉरण्टां, souvenir shops, भौशीक सुविधा आनी हेराचो आसपाव आशिल्ल्या सुविधां सारक्या सहाय्यक पर्यटन सुविधां वांगडाच boat tour activity ची हाताळणी करपा खातीर Santa Monica जेटीचेर संवसारीक दर्ज्याची जेटी टर्मिनल इमारत विकसीत करपाचो हांव प्रस्ताव मांडटां. सद्याची जेटी वाडोवन ह्या वर्साच्या काळांत जेटीचेर सद्याच्या कूझ जहाजांक रावपाची सोय करतले.

सभापती महोदय, पर्यटन मंत्रालयाच्या “Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)” येवजणे खाला, “Basilica of Bom Jesus” आनी ताच्या लागसारच्या वाठारांतल्या हेर वेगवेगळ्या स्मारकां वांगडा ची उदरगत करपाक पर्यटन मंत्रालया कडल्यान सुमार 41.69 कोटी रुपयांच्या रकमेक मंजूरी मेळ्ळ्या, जाका लागून पोरण्या गोंयचें मुखामळ बदलून ताचें रुपांतर खऱ्या अर्थान आंतरराष्ट्रीय पर्यटन थळांत जातलें.

## PUBLIC PRIVATE PARTNERSHIP



Speaker Sir, my Government is laying emphasis on infrastructure development on PPP basis by unlocking the potential of commercially viable projects. Priority is being given for monetisation of unutilized and under-utilized assets by bringing private sector expertise, experience and investment on PPP basis.

In this direction, redevelopment of Brittona Maritime School as a Centre of Excellence is in progress. Besides, tender process for Development of a Truck Terminus at Dharbandora and, Government Garage and Circuit House in Panaji is being initiated. Tender for monetization of underutilised Ponda Municipal Council Market and also the construction of Ponda Municipal Council Building is proposed to be floated shortly.

Speaker Sir, the development of Convention Centre would be fast tracked as the tender process has been completed. Further, my Government would explore opportunities to develop Theme Parks, Entertainment Parks, Adventure Tourism etc in the State.

### EXCISE DEPARTMENT

Speaker Sir, in order to promote the Heritage Drink “Feni”, I have written to the Embassies of some Foreign Countries with a request to popularise and import Feni in their Countries. Further, we have requested the other Indian States to recognize ‘Goan Feni’ as ‘Country Liquor’ in their State Excise Policies, so that the levy of Excise Duty in their States will be at par with Country Liquor and not IMFL.

### JUDICIARY

The total allocation to Judiciary has been increased to Rs. 281.72 crore.

Speaker Sir, my Government is at the forefront in creating infrastructure for the Law and Judiciary Department in the State. The



work of District and Subordinate Court of Merces is expected to be completed by May 2024 at a cost of Rs. 150 crores.

### REGISTRATION DEPARTMENT

Speaker Sir, mutation of documents is brought under National Generic Document Registration System, wherein Sub Registrars themselves can do mutation in certain cases. This is implemented on pilot basis in the office of Civil Registrar-cum-Sub-Registrar Ponda and Pernem and will be implemented in all other Sub-Registrar offices.

Speaker Sir, the present system of Notarial Deeds registration is in the age old erstwhile Portuguese Regime system where the deeds are handwritten on the registers as was done in the yester years. By implementing e-Notarial Deed, I propose to replace the time consuming and tedious manual registration by digital and online registration system which will ensure efficiency in the service and creation of online records.

Speaker Sir, I propose to digitise all the aspects pertaining to Notaries including appointment of Notaries, renewal of licences, services provided by Notary etc. to keep a track of the documents attested, created, registered etc. by the Notary. This would safeguard the Notaries and individuals from frauds and at the same time enable the Government to have data at backend pertaining to services provided.

Speaker Sir, issuance of Nil Encumbrance and Encumbrance Certificate shall be made available online, wherein citizens shall be able to apply, pay and receive the digitally signed copy online without visiting the offices of Civil Registrar-cum-Sub Registrars.

Speaker Sir, the department proposes to digitise all documents registered since 1965 in phased manner and such data shall be incorporated and ported in NGDRS system, thereby making it available



for online search by the citizens for issuance of certificates for which a provision of Rs. 2 crores has been made.

### PROVEDORIA

Speaker Sir, I propose to set up 'Mukhyamantri Matru Pitru Kalayan Kendra' for Senior Citizen Couples which will cater to the needs of the poor, destitute, abandoned senior citizens who have no one to take care of them. For all such purposes, Provedoria has been given a provision of Rs. 18.70 crores.

### GOA HUMAN RESOURCE DEVELOPMENT CORPORATION

सभापति महाशय, सांगपाक खोस भोगता की आमच्या सरकारी खात्यांनी/महामंडळांनी लागपी Utility Services दिवपाखातीर Goa Human Resource Development Corporation एक यशस्वी पर्याय म्हण मुखार आयला. गोंयच्या काना-कोपऱ्यांतल्या तरणात्यांक ह्या निमतान रोजगाराच्यो संधि निर्माण जाल्यात. Goa Human Resource Development Corporation च्या सेवांचो विस्तार खाजगी आस्थापनां पर्यन्त पावोवपाचो आमचो प्रस्ताव आसा.

ह्या महामंडळांत निष्ठेन काम करपी Security Guards, Housekeeping Staff ज्यांनी कमीत कमी तीन वर्सां सेवा पुराय केल्या आणि अग्निवीर च्या अंतर्गत सेवा पूर्ण केल्ल्या तर्नाट्यांक Police Constable, Forest Guard, Fire Fighter, Excise Guard अश्या Uniform Cadre पदांखातीर 10% आरक्षण दिवपाचें हांव जाहीर करतां!

ह्या महामंडळांत काम करपी तरणाटे जे फुडे शिकपाक सोदता तांका Correspondence पद्धतीन शालेय शिक्षणाखातीर मान्यताप्राप्त शिक्षण मंडळ आणि उच्च शिक्षणाखातीर मान्यताप्राप्त विद्यापीठ हांची प्रत्येकी Rs. 10,000/- मेरेन Fee Reimbursement करपाचे म्हज्या सरकारान थारायलां.

Speaker Sir, I propose to provide pension to all the eligible employees of GHRDC under the "Atal Pension Yojana" wherein the contribution of Staff will be borne by the Corporation.

### CIVIL AVIATION

सभापती महोदय, राष्ट्रीय महामार्ग-66 आनी मनोहर आंतरराष्ट्रीय विमानतळाक जोडपी 6 लेन एक्सप्रेस मार्ग बांदपाचे काम 50% पुराय जालां. ऑक्टोबर 2023 मेरेन हें काम पुराय करून सुरू करपाचो प्रस्ताव आसा.



सभापती महोदय, मनोहर आंतरराष्ट्रीय विमानतळार विमान कौशल्य विकास केंद्रान बेरोजगार तरणाट्यांक विमानतळार वेगवेगळ्या नोकरी संद मेळोवपा खातीर कुशळटाय दिवन काम करपाक सुरवात केल्या. आतां मेरेन 600 वयर तरणाट्यांक प्रशिक्षण दिवन विमानतळार रोजगार दिला. एकूणच मनोहर आंतरराष्ट्रीय विमानतळाक लागून 1300 परस चड गोंयकारांक रोजगार मेळ्ळा.

### GOA GAZETTEER DEPARTMENT

The total allocation to Goa Gazetteer has been increased by 53.87% and is Rs. 1.20 crore.

Speaker Sir, various files of our freedom fighters who were prosecuted by the Portuguese military court are in Portuguese language and their translation is very important to understand the plight of their sufferings for liberation of Goa.

Similarly several historical records related to Portuguese atrocities in Goa are in Portuguese language which if translated, can bring out new facts with evidence. Hence I propose to carry out translation of such records.

It will be our endeavour to get back our archival documents from Portugal and also other parts of India.

### PART-B

Speaker Sir, due to strict enforcement and measures adopted by me to plug revenue leakages as assured in the last budget, I can proudly say that the major revenue generating departments such as Commercial Taxes, Excise and Registration have shown a steep increase in revenue collections. They have already surpassed the projected estimates in 2022-23. Further, the majority of other departments have achieved more than 90% of the projected receipts. I will ensure that no effort will be spared to augment revenues to the Government without burdening the common citizen even in 2023-24.



Speaker Sir, the “One Time Settlement Scheme” to settle the old disputed and undisputed tax dues could not be implemented as the scheme drafted could not cover the demands of all the Stakeholders. In order to protect the interest of Stakeholders as well as the Government, the same scheme will be implemented by May 2023.

Speaker Sir, in a bid to promote green energy, I propose to rationalise the VAT on Natural Gas based on consumption capacity. This reduction will see a growth in demand for Natural Gas as a source of fuel which will also be environment friendly.

Speaker Sir, I propose to levy Green-cess for non-Goan Vehicles entering Goa to support the upkeep, cleanliness, sanitation, medical support, changing rooms, electric charging stations, energy conservation measures and remedial measures to minimise pollution in the State.

Speaker Sir, to promote high end foreign liquor sale in the State, I propose to reduce the excise duty on High End Liquor and marginally increase the duty on other categories of IMFL to shore up revenues.

Speaker Sir, a Special Task Force consisting of officials from various departments will be formed to ensure that no businesses in the State are running without registrations as required from various departments.

सभापति महाशय,

आमी सगळे भारतीय संविधानान घालून दिल्ल्या लोकशाही प्रणालीचे घटक आसात. ह्या गोंय राज्याच्या प्रजेन आमका निवडून दिल्यात. ह्याच कारणान म्हंजे सरकार, “*प्रजा सुखे सुखं राज्ञः, प्रजानां च हिते हितम्, नात्म प्रियं हितं राज्ञः, प्रजानां तु प्रियं हितम्*” ही भावना मतींत धरून, “सबका साथ-सबका विकास-सबका विश्वास-सबका प्रयास” ही अंत्योदयाची विचारधारा गतिमान प्रशासनातल्यान जनतेमुखार सातल्यान दवरता!





सभापति महाशय, आमच्या राज्याची प्रगती फक्त कागदावेल्या आकड्यांनीच न्हय तर त्या प्रगतीचो आलेख थळाव्या जनतेच्या मुखामळारुय दिसचो ह्याच नदरेन म्हजे सरकार गोंयच्या Happiness Index चें मूल्यांकन करतलें.

कितलोय विरोध जालो, कितलिय आडमेळी आयलीं तरी, म्हंजे सरकार निरंतर काम करीत रावतलें ही गवाय ह्या राज्याचो मुखेलमंत्री ह्या नात्यान दिवन हांव म्हज्या तमाम गोंयकारांक सांगता की “भिवपाची गरज ना”!

Speaker Sir, as I conclude my budget speech, I am pleased to lay on the floor of this august house, the Medium Term Fiscal Plan as envisaged under the FRBM Act, 2006. It is noteworthy that, this MTFP is being presented for the first time in the past 15 years!

जय हिंद, जय गोंय



**ANNEXURE - I (ROADS)**

<b>LIST OF PROJECTS TO BE COMPLETED DURING 2023-24</b>				
<b>Sr. No.</b>	<b>Constituency</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	Bicholim	Construction of 4 lane bypass to Bicholim village	70.94	Jun-23
2	Cumbharjua	Strengthening and improvement of riding quality from Divza circle to Old goa & ring road around Old Goa	21.05	Apr-23
3	St.Andre	Widening of Nauxim Bambolim Siridao road in St. Andre Constituency.	7.71	Dec-23
4	Sanvordem	Strengthening of Codli Davkond Bridge to Tisk Sanvordem Junction	7.97	May-23
5	Mapusa	Widening and Improvement of MDR from Gandhi Circle to Bodgeshwar	10.69	Dec-23

<b>NEW PROJECTS TO BE TAKEN UP DURING 2023-24</b>				
<b>Sr. No.</b>	<b>Constituency</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	Bicholim	Construction of Four Lane Assonora Bypass	205.37	May-24
2	Thivim	Improvement, widening and re-surfacing of road at Colvale to Our Lady of Victory Church junction	10.34	Mar-24
3	Thivim	Improvement, widening and re-surfacing of road from Our Lady of Victory Church Revora to Ozrim Mencurem junction at Pirna	8.11	Mar-24



**ANNEXURE - II (WATER SUPPLY)**

<b>ONGOING WATER SUPPLY PROJECTS</b>			
<b>Sr. No.</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	Construction of 25 MLD Water Treatment Plant at Ganjem	52.12	Dec-23
2	Construction of 15 MLD Water Treatment Plant at Chandel	96.94	Oct-23
3	Construction of 10 MLD Water Treatment Plant at Pale	10.07	Apr-23
4	Construction of 30 MLD Water Treatment Plant at Assonora	13.91	Oct-24
5	Construction of 30 MLD Water Treatment Plant at Tuem	88.61	May-24
6	5.6 MLD Pressure Filter at Siolim	10.70	Mar-24
7	Improvement of W.S. in Agassaim in St. Andre Constituency	11.61	Dec-23
8	Improvement of W.S. Cumbharjua Constituency	11.64	Dec-23
9	Augmentation of Collem Shigao Village Water in Dharbandora taluka	25.35	Dec-23
10	Supplying of water to left out areas in Sanguem Constituency	22.98	Mar-24

<b>NEW WATER SUPPLY PROJECTS TO BE TAKEN UP IN 2023-24</b>			
<b>Sr. No.</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	15 MLD Water Treatment Plant at Pilerne	39.78	Dec-24
2	100 MLD Water Treatment Plant at Salaulim	410.38	Dec-25
3	Construction of 15 MLD Water Treatment Plant at Morlem	100.76	Dec-25
4	Laying of 900 mm dia transmission main for improvement of WS in Mormugao Taluka.	27.02	Mar-24
5	Design and Construction of 5MLD Water Treatment Plant Gavnem Gaondongrim in Canacona Taluka	75.00	Dec-25



**ANNEXURE - III (BUILDINGS)**

<b>LIST OF PROJECTS TO BE COMPLETED DURING 2023-24</b>			
<b>Sr. No.</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	Annexe Block for Raj Bhavan at Dona Paula	39.12	Mar-23
2	Construction of C- type Quarters and Guest Room at Raj Bhavan Goa including (Electrical works )	13.37	Jan-24

<b>NEW PROJECTS TO BE TAKEN UP DURING 2023-24</b>			
<b>Sr. No.</b>	<b>Name of Work</b>	<b>Total Cost in Crores</b>	<b>Completion</b>
1	Proposed Divisional Office Building for P.W.D at St. Inez, Panaji-Goa	35.00	Dec-24



**ANNEXURE - IV (SEWERAGE)**

<b>LIST OF PROJECTS TO BE COMPLETED DURING 2023-24</b>				
Sr. No.	Constituency	Name of Work	Total Cost in Crores	Month of Completion
1	Ponda & Madkai	Sewerage Scheme for Ponda Municipal area, Curti, Kavelem, Bandora in Ponda Taluka	535.46	Dec-23
2	Benaulim	Sewerage Scheme for Colva and its Surrounding areas	120.74	May-23
3	Navelim	Sewerage Scheme for Navelim and its surrounding areas	293.11	Dec-23
4	Fatorda and Margao	Rehabilitation of North Trunk Main	140.11	May-23
5	Taleigao	Sewerage Scheme for Taleigao and its surrounding areas	28.98	Dec-23
6	Porvorim	Sewerage Scheme for Porvorim and its surrounding areas	283.5	Dec-25
7	Curcholem	Sewerage Scheme for Curcholem Municipal area and surrounding areas	166.18	Mar-24
8	Curtorim	Providing connections Apts and individual houses from Housing board, Gogol and Math gramastha and surrounding area in Curtorim Constituency	6.84	Dec-23
9	Curtorim	Providing connections Apts and individual houses from Anuradha Apartment to Shree Gajanan Maharaja math & and surrounding area in Curtorim Constituency	8.01	Dec-23
10	Taleigao	Implementation Sewerage scheme for Taleigao, Dona Paula and Caranzalem	37.57	Mar-24
12	Taleigao	Implementation of sewerage scheme for Taleigao, Dona Paula and Caranzalem	30.77	Oct-23
13	Panaji	Extension of sewerlines to left out areas at Campal.	4.52	Oct-23
<b>NEW PROJECTS TO BE TAKEN UP DURING 2023-24</b>				
Sr. No.	Constituency	Name of Work	Total Cost in Crores	Completion
1	Curcholem	Sewerage Scheme for Curcholem and its Surrounding areas in Quepem Taluka	99.95	Dec-25



2	Ponda	Providing House Sewer Connections in Ponda Municipal area.	14.00	Mar-24
3	Kavelem	Providing House Sewer Connections in Kavelem area.	6.30	Mar-24
4	Navelim	Providing House Sewer Connections in Navelim area.	16.80	Mar-24
5	Navelim	Construction of 5 Pumping Station in Navelim Constituency	6.00	Mar-24
6	Ponda	Construction of 8 MLD STP at Curti	19.54	Dec-25
7	Madkai	Construction of 15 MLD STP at Undir Bandora	60.00	Dec-25
8	Taleigao	O&M of 15 MLD STP at Tonca, Caranzalem	10.86	Apr-26
9	Panaji	Maintenance of STP at Tonca	10.24	Mar-24
10	Taleigao	Construction of lifting Pumping Station Taleigao Constituency	6.66	Mar-24



गोंय राज्याचो अर्थसंकल्प  
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