

Demand No. 18 JAILS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-2.00	-2.00	-2.00
2056	Jails	---	-2.00	-2.00	-2.00

Demand No. 19 INDUSTRIES TRADE AND COMMERCE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
4851	Capital Outlay on Village and Small Industries	---	---	---	---

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3401.44	-7889.66	-7889.66	-8712.00
2059	Public Works	-482.03	-1402.00	-1402.00	-1902.00
2215	Water Supply and Sanitation	-354.76	-950.00	-950.00	-970.00
3054	Roads and Bridges	-2564.65	-5537.66	-5537.66	-5840.00

Demand No. 33 REVENUE (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	---	---	---
2245	Relief on account of Natural Calamities	---	---	---	---

Demand No. 52 LABOUR (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3656.29	-3122.22	-3122.22	-7375.37
2210	Medical and Public Health	-3656.29	-3122.22	-3122.22	-7375.37

Demand No. 68 FORESTS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-5000.00	-5000.00	---
2406	Forestry and Wild Life	---	-5000.00	-5000.00	---

Demand No. 70 CIVIL SUPPLIES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2326.42	-1000.00	-1000.00	-14000.00
4408	Capital Outlay on Food, Storage and Warehousing	-2326.42	-1000.00	-1000.00	-14000.00

Demand No. 71 COOPERATION (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-30.64	-450.00	-450.00	-100.00
2425	Co-operation	-21.48	-250.00	-250.00	-50.00
4425	Capital Outlay on Cooperation	-9.16	-200.00	-200.00	-50.00

Demand No. 74 WATER RESOURCES (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-379.06	-901.00	-901.00	-1402.00
2701	Medium Irrigation	---	-1.00	-1.00	-2.00
2702	Minor Irrigation	-379.06	-900.00	-900.00	-1400.00
4701	Capital Outlay on Medium Irrigation	---	---	---	---

Demand No. 76 ELECTRICITY (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2637.70	-1000.00	-1000.00	-3500.00
2801	Power	-2637.70	-1000.00	-1000.00	-3500.00

Demand No. 78 TOURISM (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	---	-5.00	-5.00	-15.00
3452	Tourism	---	-5.00	-5.00	-15.00