

Demand No. 21 PUBLIC WORKS (Recoveries)

Demand and Major Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3401.44	-7889.66	-7889.66	-8712.00
2059	Public Works	-482.03	-1402.00	-1402.00	-1902.00
2215	Water Supply and Sanitation	-354.76	-950.00	-950.00	-970.00
3054	Roads and Bridges	-2564.65	-5537.66	-5537.66	-5840.00