

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 18 JAILS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-2.00	-2.00	-2.00
2056	Jails	--	-2.00	-2.00	-2.00
01	Deduct - Amount met from the special fund for the victims of the offence	--	-2.00	-2.00	-2.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 19 INDUSTRIES TRADE AND COMMERCE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
4851	Capital Outlay on Village and Small Industries	--	--	--	--
01	MSSIDC	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3401.44	-7889.66	-7889.66	-8712.00
2059	Public Works	-482.03	-1402.00	-1402.00	-1902.00
01	Deduct - Establishment charges transferred on prorata	--	-2.00	-2.00	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-418.08	-500.00	-500.00	-800.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-48.14	-100.00	-100.00	-100.00
05	Suspense	-15.81	-800.00	-800.00	-1000.00
2215	Water Supply and Sanitation	-354.76	-950.00	-950.00	-970.00
01	Deduct - Establishment charges transferred from 4215 - Public Works	-319.23	-800.00	-800.00	-800.00
02	Deduct - Tools and Plant charges transferred to 4215	-35.53	-100.00	-100.00	-100.00
03	Suspense	--	-50.00	-50.00	-70.00
3054	Roads and Bridges	-2564.65	-5537.66	-5537.66	-5840.00
01	Deduct - Establishment charges transferred on percentage basis	-2299.34	-5077.66	-5077.66	-5200.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-265.31	-450.00	-450.00	-600.00
03	Suspense	--	-10.00	-10.00	-40.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 33 REVENUE**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	--	--	--
2245	Relief on account of Natural Calamities	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 52 LABOUR**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3656.29	-3122.22	-3122.22	-7375.37
2210	Medical and Public Health	-3656.29	-3122.22	-3122.22	-7375.37
01	Deduct - Employees State Insurance Scheme	-3656.29	-3122.22	-3122.22	-7375.37

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-5000.00	-5000.00	--
2406	Forestry and Wild Life	--	-5000.00	-5000.00	--
01	Deduct - Amount met from Compensatory Afforestation	--	-5000.00	-5000.00	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2326.42	-1000.00	-1000.00	-14000.00
4408	Capital Outlay on Food, Storage and Warehousing	-2326.42	-1000.00	-1000.00	-14000.00
01	Deduct - Public Distribution System	-2326.04	-1000.00	-1000.00	-14000.00
02	Deduct - Procurement of Levy Sugar	-38	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-30.64	-450.00	-450.00	-100.00
2425	Co-operation	-21.48	-250.00	-250.00	-50.00
01	Fees recovered by Special Recovery Officer	-21.48	-250.00	-250.00	-50.00
4425	Capital Outlay on Cooperation	-9.16	-200.00	-200.00	-50.00
01	Receipts and Recoveries on Capital Account	-9.16	-200.00	-200.00	-50.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-379.06	-901.00	-901.00	-1402.00
2701	Medium Irrigation	--	-1.00	-1.00	-2.00
01	Suspense	--	-1.00	-1.00	-2.00
2702	Minor Irrigation	-379.06	-900.00	-900.00	-1400.00
01	Deduct - Establishment charges transferred on percentage basis	-339.85	-750.00	-750.00	-1250.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-39.21	-150.00	-150.00	-150.00
03	Suspense	--	--	--	--
4701	Capital Outlay on Medium Irrigation	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 76 ELECTRICITY**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-2637.70	-1000.00	-1000.00	-3500.00
2801	Power	-2637.70	-1000.00	-1000.00	-3500.00
01	Suspense	-2637.70	-1000.00	-1000.00	-3500.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-5.00	-5.00	-15.00
3452	Tourism	--	-5.00	-5.00	-15.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-5.00	-5.00	-15.00