

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-3401.44	-7889.66	-7889.66	-8712.00
2059	Public Works	-482.03	-1402.00	-1402.00	-1902.00
01	Deduct - Establishment charges transferred on prorata	--	-2.00	-2.00	-2.00
02	Deduct - Establishment charges transferred on percentage basis	-418.08	-500.00	-500.00	-800.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-48.14	-100.00	-100.00	-100.00
05	Suspense	-15.81	-800.00	-800.00	-1000.00
2215	Water Supply and Sanitation	-354.76	-950.00	-950.00	-970.00
01	Deduct - Establishment charges transferred from 4215 - Public Works	-319.23	-800.00	-800.00	-800.00
02	Deduct - Tools and Plant charges transferred to 4215	-35.53	-100.00	-100.00	-100.00
03	Suspense	--	-50.00	-50.00	-70.00
3054	Roads and Bridges	-2564.65	-5537.66	-5537.66	-5840.00
01	Deduct - Establishment charges transferred on percentage basis	-2299.34	-5077.66	-5077.66	-5200.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-265.31	-450.00	-450.00	-600.00
03	Suspense	--	-10.00	-10.00	-40.00