



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**01 - LEGISLATURE SECRETARIAT**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>01 LEGISLATURE SECRETARIAT</b>	<b>141.13</b>	<b>214.10</b>	<b>214.10</b>	<b>215.10</b>
<b>7610 Loans to Government Servants</b>	<b>126.46</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>201 House Building Advances</b>	<b>53.44</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
02 House Building Advance to Members of Legislative Assembly.	53.44	100.00	100.00	100.00
02 House Building Advance to Members (MLA)	--	--	--	--
<b>202 Advances for purchase of Motor Conveyances</b>	<b>73.02</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
02 Advance for purchase of Motor conveyance ( (M.L.A)	73.02	100.00	100.00	100.00
02 Advances for Purchase of Motor Conveyances (MLA)	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	<b>8.85</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>8.85</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
<b>800 Other Receipts</b>	<b>8.85</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
28 Advance for purchase of Motor Conveyances (MLA)	4.60	1.00	1.00	1.00
18 House Building Advances (MLA)	4.25	10.00	10.00	10.00
32 Computer Advances (MLA)	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>5.82</b>	<b>3.10</b>	<b>3.10</b>	<b>4.10</b>
<b>60 Other Services</b>	<b>5.82</b>	<b>3.10</b>	<b>3.10</b>	<b>4.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>5.81</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	5.81	3.00	3.00	4.00