

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	61.84	190.00	190.00	368.00
0070 Other Administrative Services	61.84	190.00	190.00	368.00
01 Administration of Justice	60.93	190.00	190.00	368.00
102 Fines and Forfeitures	49.33	30.00	30.00	120.00
01 Fines and forefeitures	49.33	30.00	30.00	120.00
501 Services and Service Fees	3.68	133.00	133.00	230.00
01 Service and service fees	3.68	133.00	133.00	230.00
800 Other Receipts	7.92	27.00	27.00	18.00
81 Other items	7.92	27.00	27.00	18.00
60 Other Services	0.91		_	_
115 Receipts from Guest Houses, Govt. Hostels, etc.	0.90		-	
01 Receipt from Guest Houses, Govt. Hostel etc.	0.90			
118 Receipts under Right to Information Act, 2005	0.01			
01 RTI Fees	0.01			
800 Other Receipts				
01 Right to Information Act, 2005 (Central Act)				
81 Other Items				