



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

06 - ELECTION OFFICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
06 ELECTION OFFICE	14.90	2.11	2.11	2.61
0070 Other Administrative Services	14.90	2.11	2.11	2.61
02 Elections	14.82	2.08	2.08	2.58
101 Sale proceeds of election forms and documents	9.95	1.50	1.50	1.50
01 Sale proceeds of election forms and documents	9.95	1.50	1.50	1.50
104 Fees, Fines and Forfeitures	4.86	0.50	0.50	1.00
01 Fees, fines and forfeitures	4.86	0.50	0.50	1.00
800 Other Receipts	0.01	0.08	0.08	0.08
80 Sale proceeds of dead stock, waste paper, etc.	--	0.02	0.02	0.02
81 Other items	0.01	0.02	0.02	0.02
01 Central Assistance for Conduct of Lok Sabha Elections	--	0.02	0.02	0.02
02 Central Assistance for Conduct of Assembly Elections	--	0.02	0.02	0.02
60 Other Services	0.08	0.03	0.03	0.03
118 Receipts under Right to Information Act, 2005	--	0.01	0.01	0.01
01 RTI Fees	--	0.01	0.01	0.01
800 Other Receipts	0.08	0.02	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.08	0.02	0.02	0.02