



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	33895.58	42477.54	42477.54	45479.60
0030 Stamps and Registration Fees	31342.26	34241.60	34241.60	44285.00
01 Stamps - Judicial	209.52	201.60	201.60	260.00
101 Court fees realised in Stamps	1.25	1.60	1.60	--
01 Court fees realised in Stamps	1.25	1.60	1.60	--
102 Sale of Stamps	208.27	200.00	200.00	260.00
01 Sale of Stamps	208.27	200.00	200.00	260.00
90 Deduct - Refunds	--	--	--	--
02 Stamps - Non-Judicial	31132.74	34040.00	34040.00	44025.00
102 Sales of Stamps	31132.74	34040.00	34040.00	44025.00
01 Sale of Stamps	2400.21	4000.00	4000.00	4000.00
90 Deduct - Refunds	--	--	--	--
03 Sale of stamps through Franking Code	28718.45	30000.00	30000.00	40000.00
04 Sale of stamps to post Office	14.08	40.00	40.00	25.00
0049 Interest Receipts	1943.72	7185.30	7185.30	281.26
04 Interest Receipts of State/Union Territory Governments with Legislature	1943.72	7185.30	7185.30	281.26
110 Interest realised on investment of Cash balance	1786.06	7000.00	7000.00	100.00
01 Treasury Bills/Loan Term Securities	1786.06	7000.00	7000.00	100.00
800 Other Receipts	157.66	185.30	185.30	181.26
21 Fan Advance	--	0.01	0.01	--
24 Other Parties	2.07	--	--	--
31 Computer Advances (Govt.Sevants)	17.25	30.00	30.00	30.00
90 Deduct Refund Refund	-0.44	0.02	0.02	--
18 House Building Advances	15.19	15.00	15.00	1.00
19 Advance for Purchase of Motor Conveyance	122.78	140.26	140.26	150.26
20 Advance fro Purchase of Other Conveyance	--	0.01	0.01	--
06 Computer Advances (Govt.Sevants)	0.12	--	--	--
25 Miscellaneous Receipts	0.02	--	--	--
02 Advance for purchase of Motor Conveyance	0.62	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
03 Advance for purchase of Other Conveyances	--	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	0.05	--	--	--
0070 Other Administrative Services	284.14	500.60	500.60	500.06
60 Other Services	284.14	500.60	500.60	500.06
118 Receipts under Right to Information Act, 2005	0.01	0.60	0.60	0.06
01 RTI Fees	0.01	0.60	0.60	0.06
800 Other Receipts	284.13	500.00	500.00	500.00
81 Other items	284.13	500.00	500.00	500.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--
0071 Contributions and Recoveries towards Pensions and Other Retirement Benefits	197.05	350.00	350.00	400.00
01 Civil	197.05	350.00	350.00	400.00
101 Subscriptions and Contributions	190.61	333.00	333.00	382.00
01 Government Employees	190.46	301.00	301.00	350.00
02 Aided Schools Teachers and Employees	0.15	20.00	20.00	20.00
03 Employees of Goa University and Non-Govt. Colleges	--	10.00	10.00	10.00
04 Other items	--	2.00	2.00	2.00
800 Other Receipts	6.44	17.00	17.00	18.00
01 Recovery from Municipalities on account Pension	--	2.00	2.00	2.00
81 Other items	6.28	10.00	10.00	11.00
02 Pensionary charges in respect of Employees of Establishment of High Court of Bombay at Goa	0.16	5.00	5.00	5.00
7610 Loans to Government Servants	128.41	200.04	200.04	13.28
201 House Building Advances	25.70	10.00	10.00	0.25
01 House Building Advance	25.70	10.00	10.00	0.25
01 -----	--	--	--	--
202 Advances for purchase of Motor Conveyances	57.52	140.00	140.00	6.00
01 Advances for the purchase of Motor Conveyances to Govt. Servants	57.52	140.00	140.00	6.00

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1	2	3	4	5
02 Advance for purchase of Motor conveyance (M.L.A)	--	--	--	--
01 -----	--	--	--	--
02 Advances for Purchase of Motor Conveyances (MLA)	--	--	--	--
203 Advances for purchase of other conveyances	--	0.01	0.01	0.01
01 Advances for the purchase of Other Conveyances	--	0.01	0.01	0.01
01 -----	--	--	--	--
800 Other Advances	45.19	50.01	50.01	7.01
01 Advances for purchase of Fan	0.01	0.01	0.01	0.01
02 Advances for purchase of Computers	45.18	50.00	50.00	7.00
02 -----	--	--	--	--
03 -----	--	--	--	--
900 Deduct - Refunds	--	0.02	0.02	0.01
90 Deduct - Refunds	--	0.02	0.02	0.01
90 Deduct - Refunds	--	--	--	--