



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA</b>	<b>4373.82</b>	<b>4608.11</b>	<b>4608.11</b>	<b>4708.45</b>
<b>0030 Stamps and Registration Fees</b>	<b>4373.53</b>	<b>4605.00</b>	<b>4605.00</b>	<b>4705.00</b>
<b>01 Stamps - Judicial</b>	<b>92.01</b>	<b>105.00</b>	<b>105.00</b>	<b>105.00</b>
<b>101 Court fees realised in Stamps</b>	<b>8.30</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>
01 Court fees realised in Stamps	8.30	15.00	15.00	15.00
<b>102 Sale of Stamps</b>	<b>83.71</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>
01 Sale of Stamps	83.71	90.00	90.00	90.00
<b>02 Stamps - Non-Judicial</b>	<b>4281.52</b>	<b>4500.00</b>	<b>4500.00</b>	<b>4600.00</b>
<b>102 Sales of Stamps</b>	<b>4281.52</b>	<b>4500.00</b>	<b>4500.00</b>	<b>4600.00</b>
01 Sale of Stamps	4281.52	4500.00	4500.00	4600.00
<b>0070 Other Administrative Services</b>	<b>0.29</b>	<b>3.11</b>	<b>3.11</b>	<b>3.45</b>
<b>60 Other Services</b>	<b>0.29</b>	<b>3.11</b>	<b>3.11</b>	<b>3.45</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.01	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.28</b>	<b>3.01</b>	<b>3.01</b>	<b>3.35</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.27	0.01	0.01	0.35
81 Other items	0.01	3.00	3.00	3.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--