



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
11 EXCISE	65008.09	62876.78	71876.78	84104.24
0039 State Excise	65006.13	62872.78	71872.78	84100.04
101 Country Spirits	242.82	312.35	312.35	327.97
01 Country Spirits	188.26	231.13	231.13	242.69
02 Bottling fees for Contry Spirits with RS	2.39	4.44	4.44	4.66
04 Cashew Liquor and Toddy Taping	40.08	57.97	57.97	60.87
05 Bottling fees for Cashew liquor & Toddy Tappy	3.30	7.68	7.68	8.06
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	8.79	11.13	11.13	11.69
90 Deduct - Refunds	--	--	--	--
103 Malt Liquor	15113.93	17444.41	26444.41	28437.62
01 Malt Liquor	6286.63	6712.88	6712.88	10833.71
02 Recording/Renewal of Labels (Import)	0.10	2.73	2.73	2.87
03 Malt Liquor (Beer) Manufacturing (Export)	8609.74	10219.09	19219.09	17065.85
04 Bottling fees	171.97	430.69	430.69	452.22
05 Recording/Renewals of Labels (Manufacturing/Export)	45.49	79.02	79.02	82.97
104 Liquor	4889.95	27083.66	27083.66	35635.73
01 Library Cess in the form of Surcharge on Excise Duty.	1613.40	--	--	--
02 Excise Duty in form of Health Surcharge	1072.42	--	--	--
03 Application Fees	2204.13	--	--	--
05 Rec./Ren. of Labels of wine	--	113.60	113.60	119.34
06 Wines (Manufacturers)	--	122.14	122.14	128.25
07 Bottling fees of Wines	--	22.25	22.25	23.36
08 Rec./Ren. of Labels (Man.)	--	7.88	7.88	8.27
18 Bottling Fees	--	61.89	61.89	64.98
19 Country Spirits with RS	--	0.14	0.14	0.15
20 Malt Liquor (Beer) (Sales to Canteen Store Departments)	--	0.67	0.67	0.70
21 Wines (Sales to Canteen Store Departments)	--	1.08	1.08	1.13

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
22 IMFL (above 80 UP) (Sales to Canteen Store Departments)	--	0.67	0.67	0.70
23 IMFL (Below 80 UP) (Sales to Canteen Store Departments)	--	13.49	13.49	14.16
24 Bottling Fees (Sales to Canteen Stores Departments)	--	6.52	6.52	6.85
25 Recording of Labels (Sales to Canteen Stores Departments)	--	2.69	2.69	2.82
09 IMFL (below 80 UP) Import	--	6099.70	6099.70	11028.60
10 Recording/Renewal of Labels	--	--	--	--
11 IMFL (Below 80 UP) (Man./Exp.)	--	18034.60	18034.60	21510.26
12 Recording/Renewal of Labels	--	628.72	628.72	660.16
13 Bottling Fees	--	204.88	204.88	215.12
14 IMFL (> 80 UP) Imp. within India	--	55.00	55.00	57.75
15 Recording/Renewal of Labels	--	1.34	1.34	1.41
16 IMFL (above 80 UP) Man./ Export	--	694.03	694.03	728.73
17 Rec./Ren. of Labels	--	76.58	76.58	80.41
04 Wine (Imp. from within India)	--	935.79	935.79	982.58
105 Foreign Liquors and Spirits	6016.05	6437.65	6437.65	7047.78
01 Foreign Liquors and Spirits	5455.35	5757.37	5757.37	6333.11
02 Recording/Renewals of labels (Below 80 UP)	0.60	3.27	3.27	3.43
03 Foreign Liquors (Above 80 UP)	--	44.48	44.48	47.08
04 Recording/Renewal of labels (Above 80 UP)	--	1.34	1.34	1.41
05 Wine	548.65	408.83	408.83	429.27
06 Recording/Renewal of labels	0.02	1.64	1.64	1.72
07 Beer	11.43	220.72	220.72	231.76
106 Commercial and Denatured Spirits & Medicated Wines	2.88	2123.39	2123.39	2288.48
01 Commercial and Denatured Spirits and Medicated Wines	2.88	33.74	33.74	35.43
02 Alcohol/Rectified Spirits/E.N.A./Molasses (Imp.)	--	21.36	21.36	22.42
03 Alcohol/Rectified Spirits/E.N.A./Molasses (Man. Exp.)	--	3.83	3.83	4.02
04 Redistillation Fees	--	1.34	1.34	1.40
07 Commercial/Denatured Spirits	--	52.50	52.50	60.37

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
06 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Man. Exp.)	--	1073.81	1073.81	1181.19
05 Grape/Malt/Grain/High Boquet Spirits Concentrate etc. (Import)	--	936.81	936.81	983.65
107 Medicinal & Toilet preparations containing alcohol, opium etc.	20.86	15.00	15.00	15.75
01 Medicinal and Toilet preparations containing alcohol, etc.	20.86	15.00	15.00	15.75
108 Wines	873.23	--	--	--
01 Wine (Import from within India)	651.06	--	--	--
02 Recording/Renewal of labels	104.83	--	--	--
03 Wines (Manufacture)	97.54	--	--	--
04 Bottling fees	19.80	--	--	--
05 Recording/Renewal of labels (Manufacture)	--	--	--	--
109 Indian Made Foreign Liquors	32132.34	--	--	--
01 Indian Made foreign (Below 80 UP) (Import)	9879.33	--	--	--
02 Recording of Labels	1.50	--	--	--
03 Indian Made Foreign Liquors (Below 80 UP) (Manufacture/Export)	20297.93	--	--	--
04 Recording/Renewal of Labels	510.17	--	--	--
05 Bottling fees	320.87	--	--	--
06 Indian Made foreign liquors (Above 80 UP) (Import within India)	0.09	--	--	--
07 Recording/Renewal of Labels	--	--	--	--
08 Indian Made foreign Liquors (Above 80 UP) (Manufacture/Export)	1095.71	--	--	--
09 Recording/Renewal of Lables	--	--	--	--
10 Bottling Fees	26.74	--	--	--
110 Spirits	1722.26	--	--	--
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	143.75	--	--	--
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	13.91	--	--	--
03 Redistillation fees	--	--	--	--
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	820.86	--	--	--
05 Grape/Malt/Grain/High Bouquet Spirits etc. (Manufacture/Export)	733.81	--	--	--

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimate	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
1	2	3	4	5
06 Commercial and Denatured spirits	9.93	--	--	--
111 Sales to Canteen Stores Departments	17.19	--	--	--
01 Country spirits with R.S.	--	--	--	--
02 Malt Liquor (Beer)	--	--	--	--
03 Wines	--	--	--	--
04 Indian Made Foreign Liquor(Above 80 UP)	16.77	--	--	--
05 Indian Made Foreign Liquor (Below 80 UP)	0.42	--	--	--
06 Bottling fees	--	--	--	--
07 Recording of Lables	--	--	--	--
112 Licences	3570.49	20.00	20.00	21.00
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	485.95	--	--	--
02 Bounded Warehouse	43.12	--	--	--
03 Wholesale of IMFL,FL,CL etc.	164.63	--	--	--
04 Retail sale in packed bottles for IMFL,FL,CL etc.	629.15	--	--	--
05 Retail sale for consumption on premises	2225.37	--	--	--
06 Fines and confiscation	22.27	20.00	20.00	21.00
150 Fines and confiscations	22.85	33.74	33.74	35.42
01 Fines and confiscations	22.85	33.74	33.74	35.42
800 Other Receipts	381.28	9402.58	9402.58	10290.29
80 Sale proceeds of dead stock, waste paper, etc.	0.86	0.80	0.80	0.84
81 Other items	380.42	567.57	567.57	595.94
90 Deduct Refunds	--	--	--	--
02 Bounded Warehouse	--	8.74	8.74	9.17
03 Wholesale of IMFL, FL, CI, etc.	--	136.70	136.70	143.53
08 Application Fees on E. Duty	--	2877.25	2877.25	3164.97
07 E. duty in the form of H. Surcharge	--	849.69	849.69	934.65
06 Lib. Cess in the form of Surc. on E. duty	--	2104.49	2104.49	2314.93
05 R. Sale of cons. on Premises	--	2044.72	2044.72	2249.19
04 Retail Sale in P. Bottles IMFL, FL, CI, ect.	--	336.22	336.22	353.03
01 Distillery, Brewery, Winery, Blending and Bottling of Country Liquor	--	476.40	476.40	524.04
0030 Stamps and Registration Fees	1.81	3.00	3.00	3.15

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
01 Stamps - Judicial	1.81	3.00	3.00	3.15
102 Sale of Stamps	1.81	3.00	3.00	3.15
01 Sale of Stamps	1.81	3.00	3.00	3.15
0070 Other Administrative Services	0.15	1.00	1.00	1.05
60 Other Services	0.15	1.00	1.00	1.05
118 Receipts under Right to Information Act, 2005	0.15	1.00	1.00	1.05
01 RTI Fees	0.15	1.00	1.00	1.05
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0041 Taxes on Vehicles	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--