



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
13 TRANSPORT	28341.80	43103.50	43103.50	45185.00
0041 Taxes on Vehicles	25248.16	35998.00	35998.00	37928.50
101 Receipts under the Indian Motor Vehicles Act	4313.74	9598.00	9598.00	10168.50
01 Receipts under the Indian Motor Vehicles Act	4313.78	9593.00	9593.00	10168.50
90 Deduct Refunds	-0.04	5.00	5.00	--
102 Receipts under the State Motor Vehicles Taxation Act	20932.36	26200.00	26200.00	27560.00
01 Receipts under the State Motor Vehicles Taxation Act	20968.26	26000.00	26000.00	27560.00
90 Deduct Refunds	-35.90	200.00	200.00	--
800 Other Receipts	2.06	200.00	200.00	200.00
81 Other items	2.06	200.00	200.00	200.00
90 Deduct Refunds	--	--	--	--
0045 Other Taxes and Duties on Commodities and Services	1772.89	4005.00	4005.00	4000.00
112 Receipts from Cesses Under Other Acts	1772.89	4000.00	4000.00	4000.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1772.89	4000.00	4000.00	4000.00
900 Deduct Refunds	--	5.00	5.00	--
90 Deduct Refunds	--	5.00	5.00	--
0042 Taxes on Goods and Passengers	1320.62	3100.00	3100.00	3255.00
103 Tax Collections - Passenger Tax	1320.62	3100.00	3100.00	3255.00
01 Tax Collections - Passenger	1320.62	3100.00	3100.00	3255.00
02 Infrastructure Toll Tax	--	--	--	--
0070 Other Administrative Services	0.13	0.50	0.50	0.50
60 Other Services	0.13	0.50	0.50	0.50
118 Receipts under Right to Information Act, 2005	0.13	0.50	0.50	0.50
01 RTI Fees	0.13	0.50	0.50	0.50
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	1.00

13 - TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	1.00
800 Other Receipts	--	--	--	1.00
01 Setting up of Command and Control Center for Vehicle Tracking Platform(A)	--	--	--	1.00