



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
14 GOA SADAN	17.13	46.00	46.00	45.50
0070 Other Administrative Services	17.13	46.00	46.00	45.50
60 Other Services	17.13	46.00	46.00	45.50
115 Receipts from Guest Houses, Govt. Hostels, etc.	17.03	45.00	45.00	45.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	17.03	45.00	45.00	45.00
118 Receipts under Right to Information Act, 2005	--	0.50	0.50	0.50
01 RTI Fees	--	0.50	0.50	0.50
800 Other Receipts	0.10	0.50	0.50	--
81 Other Items	0.10	0.50	0.50	--