



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2021 - 2022 | Budget Estimate 2022 - 2023 | Revised Estimates 2022 - 2023 | Budget Estimates 2023 - 2024 |
|---|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 15 COLLECTORATE, NORTH GOA | 4163.80 | 2854.26 | 2854.26 | 2891.53 |
| 0029 Land Revenue | 3670.24 | 2383.60 | 2383.60 | 2398.60 |
| 101 Land Revenue/Tax | 3670.24 | 2383.60 | 2383.60 | 2398.60 |
| 01 Land Revenue Tax | 401.55 | 598.60 | 598.60 | 598.60 |
| 02 Receipt towards conversion of land | 3268.69 | 1785.00 | 1785.00 | 1800.00 |
| 0070 Other Administrative Services | 333.83 | 388.36 | 388.36 | 392.93 |
| 60 Other Services | 333.83 | 388.36 | 388.36 | 392.93 |
| 101 Receipts from Central Government for administration of Central Acts and Regulati | 18.67 | 33.02 | 33.02 | 33.12 |
| 02 Indian Arms Act | 18.10 | 32.30 | 32.30 | 32.30 |
| 04 Explosive Act | 0.31 | 0.60 | 0.60 | 0.70 |
| 03 Cinematography films rules | 0.25 | 0.10 | 0.10 | 0.10 |
| 01 Petroleum Act | 0.01 | 0.02 | 0.02 | 0.02 |
| 102 Receipts under Citizenship Act | 0.01 | 0.05 | 0.05 | 0.05 |
| 01 Receipts under Citizenship Act | 0.01 | 0.05 | 0.05 | 0.05 |
| 116 Passport Fees | 46.72 | 100.00 | 100.00 | 100.00 |
| 02 Fees for attestation of documents | 46.72 | 100.00 | 100.00 | 100.00 |
| 118 Receipts under Right to Information Act, 2005 | 1.23 | 5.00 | 5.00 | 5.00 |
| 01 RTI Fees | 1.23 | 5.00 | 5.00 | 5.00 |
| 800 Other Receipts | 267.20 | 250.29 | 250.29 | 254.76 |
| 02 Fees for issuing certified copies of documents | 46.95 | 40.50 | 40.50 | 40.50 |
| 81 Other items | 5.21 | 7.55 | 7.55 | 12.00 |
| 08 Fees collected in connection with Hoardings | -- | 0.58 | 0.58 | 0.60 |
| 01 Right to Information Act, 2005 (Central Act) | -- | -- | -- | -- |
| 06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986 | 1.47 | 10.46 | 10.46 | 10.46 |
| 05 Fees, fines and forfeitures | 213.57 | 191.20 | 191.20 | 191.20 |
| 0030 Stamps and Registration Fees | 159.73 | 82.30 | 82.30 | 100.00 |
| 03 Registration Fees | 159.73 | 82.30 | 82.30 | 100.00 |
| 104 Fees for registering documents | 159.73 | 82.30 | 82.30 | 100.00 |
| 01 Fees under the Indian Registration Act 1908 | 159.73 | 82.30 | 82.30 | 100.00 |

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2021 - 2022 | Budget Estimate 2022 - 2023 | Revised Estimates 2022 - 2023 | Budget Estimates 2023 - 2024 |
|---|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 0049 Interest Receipts | -- | -- | -- | -- |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | -- | -- | -- | -- |
| 800 Other Receipts | -- | -- | -- | -- |
| 05 Low Income Group Housing | -- | -- | -- | -- |
| 06 Middle Income Group Housing | -- | -- | -- | -- |