



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	3380.58	1946.87	1946.87	2920.31
0029 Land Revenue	2472.58	1708.59	1708.59	2542.40
101 Land Revenue/Tax	18.77	40.00	40.00	1.83
01 Land Revenue Tax	18.77	40.00	40.00	1.83
90 -----	--	--	--	--
103 Rates and Cesses on Land	196.93	203.09	203.09	9.38
01 Rates and Cesses on Land	196.93	203.09	203.09	9.38
106 Receipts on account of Survey and Settlement Operation	2258.28	1464.50	1464.50	2531.19
02 Receipts towards the conversion of land	2141.90	1362.00	1362.00	2378.48
03 Receipts towards mutation of land	114.24	100.00	100.00	150.00
01 Receipts on account of Survey and Settlement operations	2.14	2.50	2.50	2.71
800 Other Receipts	--	1.00	1.00	--
81 Other items	--	1.00	1.00	--
900 Deduct-Refunds	-1.40	--	--	--
90 Deduct-Refunds	-1.40	--	--	--
0030 Stamps and Registration Fees	745.76	47.28	47.28	93.42
01 Stamps - Judicial	1.79	2.28	2.28	3.42
101 Court fees realised in Stamps	-0.72	--	--	--
90 Deduct Refunds	-0.72	--	--	--
102 Sale of Stamps	2.51	2.28	2.28	3.42
01 Sale of Stamps	2.51	2.28	2.28	3.42
02 Stamps - Non-Judicial	-19.84	--	--	--
102 Sales of Stamps	-19.84	--	--	--
90 Deduct - Refunds	-23.08	--	--	--
01 Sale of Stamps	3.24	--	--	--
03 Registration Fees	763.81	45.00	45.00	90.00
104 Fees for registering documents	763.81	45.00	45.00	90.00
01 Fees under the Indian Registration Act 1908	763.81	45.00	45.00	90.00
0070 Other Administrative Services	162.24	191.00	191.00	284.49
01 Administration of Justice	--	--	--	--

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
800 Other Receipts	--	--	--	--
90 Deduct-Refunds	--	--	--	--
60 Other Services	162.24	191.00	191.00	284.49
101 Receipts from Central Government for administration of Central Acts and Regulati	23.24	31.42	31.42	47.13
02 Indian Arms Act	22.32	30.00	30.00	45.00
03 Cinematograph Film Act	0.76	1.00	1.00	1.50
04 Explosive Act	0.09	0.42	0.42	0.63
81 -----	0.07	--	--	--
102 Receipts under Citizenship Act	0.01	--	--	--
01 Receipts under Citizenship Act	0.01	--	--	--
116 Passport Fees	90.35	101.50	101.50	151.13
01 Passport fees	0.91	1.50	1.50	1.13
02 Fees for attestation of documents	89.44	100.00	100.00	150.00
118 Receipts under Right to Information Act, 2005	4.75	10.00	10.00	15.00
01 RTI Fees	4.75	10.00	10.00	15.00
800 Other Receipts	43.89	48.08	48.08	71.23
02 Fees for issuing certified copies of documents	37.33	45.13	45.13	67.70
81 Other items	6.46	2.35	2.35	3.53
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
06 Cost of collection under Public Money Act,1998	0.10	0.60	0.60	--
04 -----	--	--	--	--