



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**17 - POLICE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>17 POLICE</b>	<b>2100.36</b>	<b>3573.51</b>	<b>3573.51</b>	<b>3407.00</b>
<b>0055 Police</b>	<b>1155.63</b>	<b>715.50</b>	<b>715.50</b>	<b>715.50</b>
<b>102 Police supplied to other parties</b>	<b>622.24</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
01 Police supplied to Other Parties	622.24	350.00	350.00	350.00
<b>104 Receipts under Arms Act</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
01 Receipts under Arms Act	--	0.50	0.50	0.50
<b>105 Receipts of state-Head-quarters Police</b>	<b>6.33</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>
01 Receipts of State Police Headquarters	--	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	6.33	25.00	25.00	25.00
<b>106 Receipts under Garbage Control Act</b>	<b>6.56</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>
01 Fines for violation of Garbage Control Act.	6.56	20.00	20.00	20.00
<b>107 Housing</b>	<b>10.42</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>
01 Housing	10.42	16.00	16.00	16.00
<b>800 Other Receipts</b>	<b>510.08</b>	<b>303.00</b>	<b>303.00</b>	<b>303.00</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.51	1.00	1.00	1.00
81 Other items	509.37	300.00	300.00	300.00
01 Fine for violation of Garbage Control Act	0.20	2.00	2.00	2.00
<b>60 Other Services</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Modernisation of Police Force	--	--	--	--
<b>0041 Taxes on Vehicles</b>	<b>861.52</b>	<b>1100.00</b>	<b>1100.00</b>	<b>1950.00</b>
<b>102 Receipts under the State Motor Vehicles     Taxation Act</b>	<b>861.52</b>	<b>1100.00</b>	<b>1100.00</b>	<b>1950.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	861.52	1100.00	1100.00	1950.00
<b>1601 Grants-in-Aid from Central Government</b>	<b>82.69</b>	<b>1756.51</b>	<b>1756.51</b>	<b>739.50</b>
<b>01 Non-Plan Grants</b>	<b>82.69</b>	<b>1756.51</b>	<b>1756.51</b>	<b>739.50</b>
<b>800 Other Grants</b>	<b>93.04</b>	<b>1756.51</b>	<b>1756.51</b>	<b>739.50</b>
02 Modernisation of the State Police Force	93.04	1380.00	1380.00	363.00
06 Indian Reserve Battalion	--	--	--	--
08 Costal Security Police Force	--	--	--	--

**17 - POLICE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
09 Crime & Criminal Tracking Network & System	--	--	--	--
11 Cyber Crime Prevention against Women and Children	--	--	--	--
12 Yoga	--	--	--	--
13 Forensic Science Laboratory	--	376.50	376.50	376.50
14 NERS	--	--	--	--
15 Emergency Response system (NERS)	--	--	--	--
10 Yoga training for Police	--	--	--	--
16 Centralised Monitoring System	--	--	--	--
17 Art Cyber Crime Laboratory	--	--	--	--
20 Assistance to State for Narcotics Control	--	0.01	0.01	--
<b>900 Deduct - Refunds</b>	<b>-10.35</b>	--	--	--
90 Deduct Refunds	-10.35	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.52</b>	<b>1.50</b>	<b>1.50</b>	<b>2.00</b>
<b>60 Other Services</b>	<b>0.52</b>	<b>1.50</b>	<b>1.50</b>	<b>2.00</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.52</b>	<b>1.50</b>	<b>1.50</b>	<b>2.00</b>
01 RTI Fees	0.52	1.50	1.50	2.00
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
05 Fees, Fines and Forfeitures	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 -----	--	--	--	--
<b>0701 Medium Irrigation</b>	--	--	--	--
<b>80 General</b>	--	--	--	--
<b>900 Deduct-Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--