



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
19 INDUSTRIES TRADE AND COMMERCE	147.42	1635.81	1635.81	4866.69
1601 Grants-in-Aid from Central Government	128.80	700.00	700.00	600.00
04 Grants for Centrally Sponsored Plan Schemes	128.80	700.00	700.00	600.00
800 Other Grants	128.80	700.00	700.00	600.00
02 Training of Entrepreneurs under P.M.R.Y.	--	--	--	--
03 Udyami Mitra Schemes	--	--	--	--
04 Micro Food Processing Enterprises Scheme(FME)	128.80	700.00	700.00	600.00
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	14.17	34.50	34.50	34.50
02 Welfare of Scheduled Tribes	14.17	34.50	34.50	34.50
800 Other Loans	14.17	34.50	34.50	34.50
01 Economic Development	14.17	34.50	34.50	34.50
0852 Industries	3.60	0.01	0.01	0.05
07 Telecommunication and Electronic Industries	--	0.01	0.01	--
800 Other Receipts	--	0.01	0.01	--
08 Consumer Industries	--	0.01	0.01	--
08 Consumer Industries	3.60	--	--	0.05
800 Other Receipts	3.60	--	--	0.05
81 Other Items	3.60	--	--	0.05
0070 Other Administrative Services	0.45	0.10	0.10	0.10
60 Other Services	0.45	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.45	0.10	0.10	0.10
01 RTI Fees	0.45	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	0.40	1.00	1.00	1.01
04 Interest Receipts of State/Union Territory Governments with Legislature	0.40	1.00	1.00	1.01

19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
800 Other Receipts	0.40	1.00	1.00	1.01
17 Small Scale Industries	0.40	1.00	1.00	1.00
01 Prime Minister Scheme for Formalization of Micro Processing Enterprises (FME) Scheme	--	--	--	0.01
0851 Village and Small Industries	--	900.10	900.10	4231.03
101 Industrial Estates	--	900.00	900.00	4231.03
02 Collection of House Tax from the occupants in the Industrial Estates	--	900.00	900.00	500.00
03 Goa Investment Promotion Board-Conversion Sanad Fee	--	--	--	2867.59
04 Goa Investment Promotion Board-Infrastructure Tax	--	--	--	863.43
05 Goa Investment Promotion Board-House Tax	--	--	--	0.01
102 Small Scale Industries	--	--	--	--
01 Small Scale Industries	--	--	--	--
200 Other Village Industries	--	0.10	0.10	--
01 Other Village Industries	--	--	--	--
02 Share Capital Contribution, CMRY	--	--	--	--
03 Govt. under Export Market Scheme	--	--	--	--
04 Capital Contribution Scheme	--	0.10	0.10	--
6851 Loans for Village and Small Industries	--	0.10	0.10	--
102 Small Scale Industries	--	0.10	0.10	--
04 Loans under export market developmet scheme	--	0.10	0.10	--