



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
23 HOME	18643.48	40000.00	40000.00	55000.00
0070 Other Administrative Services	18643.48	40000.00	40000.00	55000.00
60 Other Services	18643.48	40000.00	40000.00	55000.00
102 Receipts under Citizenship Act	--	--	--	--
01 Receipts under Citizenship Act	--	--	--	--
116 Passport Fees	--	--	--	--
01 Passport fees	--	--	--	--
02 Fees for attestation of documents	--	--	--	--
117 Visa Fees	--	--	--	--
01 Visa Fees	--	--	--	--
118 Receipts under Right to Information Act, 2005	0.01	--	--	--
01 RTI Fees	0.01	--	--	--
800 Other Receipts	18643.47	40000.00	40000.00	55000.00
81 Other items	0.05	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Fees towards Casino Operation	18635.57	40000.00	40000.00	55000.00
03 Goa Migration Study 2008	--	--	--	--
04 Fees collected in licenses for staging Dramas	7.85	--	--	--
90 Deduct-Refunds	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	--	--	--