



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

25 - HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
25 HOME GUARDS AND CIVIL DEFENCE	0.98	0.72	0.72	0.36
0070 Other Administrative Services	0.98	0.36	0.36	0.36
60 Other Services	0.98	0.36	0.36	0.36
118 Receipts under Right to Information Act, 2005	--	0.36	0.36	0.36
01 RTI Fees	--	0.36	0.36	0.36
800 Other Receipts	0.98	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Other Item	--	--	--	--
81 Other Items	0.98	--	--	--
1601 Grants-in-Aid from Central Government	--	0.36	0.36	--
01 Non-Plan Grants	--	0.36	0.36	--
800 Other Grants	--	0.36	0.36	--
05 Civil Defence	--	0.36	0.36	--