



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

28 - ADMINISTRATIVE TRIBUNAL

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
28 ADMINISTRATIVE TRIBUNAL	0.38	1.31	1.31	2.40
0070 Other Administrative Services	0.38	1.31	1.31	2.40
60 Other Services	0.38	1.31	1.31	2.40
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	--
01 RTI Fees	--	0.10	0.10	--
800 Other Receipts	0.38	1.21	1.21	2.40
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
80 Sale proceeds of dead stock, waste paper etc.	--	0.01	0.01	1.00
81 Other items	0.01	0.50	0.50	0.50
02 Fees for issuing Certified/Xerox copies of documents	0.37	0.70	0.70	0.90