



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
31 PANCHAYATS	6444.63	19192.21	19192.21	15402.02
1601 Grants-in-Aid from Central Government	6441.23	19186.66	19186.66	15400.02
01 Non-Plan Grants	4909.50	12520.00	12520.00	10400.00
800 Other Grants	4909.50	12520.00	12520.00	10400.00
17 Fifteenth Finance Commission Rural Local Bodies	4850.00	12220.00	12220.00	10200.00
18 Rashtriya Gram Swaraj Abhiyan (RGSA)	59.50	300.00	300.00	200.00
03 Grants for Central Plan Schemes	1531.73	6666.66	6666.66	5000.00
103 National Rural Employment Programme	1531.73	6666.66	6666.66	5000.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	--	--	--	--
06 National Rural Livelihood Mission (NRLM)	--	--	--	--
10 Swachh Bharat Mission-Gramin	1531.73	6666.66	6666.66	5000.00
07 Finance Commission Grants	--	--	--	0.02
102 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	--	--	0.02
02 Fifteenth Finance Commission Rural Local Bodies Health Grants	--	--	--	0.01
01 Fifteenth Finance Commission Rural Local Bodies (Untied)	--	--	--	0.01
0515 Other Rural Development Programme	2.86	3.75	3.75	1.91
800 Other Receipts	2.86	3.75	3.75	1.91
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.05	0.05	0.01
81 Other items	2.85	3.70	3.70	1.90
0070 Other Administrative Services	0.54	0.60	0.60	0.08
60 Other Services	0.54	0.60	0.60	0.08
118 Receipts under Right to Information Act, 2005	0.54	0.60	0.60	0.08
01 RTI Fees	0.54	0.60	0.60	0.08
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	1.20	1.20	0.01
04 Interest Receipts of State/Union Territory Governments with Legislature	--	1.20	1.20	0.01

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
800 Other Receipts	--	1.20	1.20	0.01
14 Community Development	--	1.20	1.20	--
15 Swachh Bharat Mission Gramin	--	--	--	0.01