



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
33 REVENUE	4169.20	3118.04	3118.04	3760.44
0070 Other Administrative Services	3046.72	1900.10	1900.10	750.10
60 Other Services	3046.72	1900.10	1900.10	750.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	3046.72	1900.00	1900.00	750.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Land Cess from IDC	--	--	--	--
03 Stock Brokage and Franking License Fees	3046.72	1900.00	1900.00	750.00
1601 Grants-in-Aid from Central Government	960.00	1217.94	1217.94	2427.26
01 Non-Plan Grants	960.00	--	--	2410.00
109 Grants towards Contribution to State Disaster Response Fund	960.00	--	--	2400.00
01 Grants towards Contribution to Calamity Relief Fund	960.00	--	--	1200.00
02 Grants towards State Disaster Response fund	--	--	--	960.00
03 Grants State Disaster Mitigation Fund	--	--	--	240.00
110 Grants from National Disaster Response Fund	--	--	--	10.00
01 Grants from National Calamity Contingency Fund	--	--	--	10.00
03 Grants for Central Plan Schemes	--	17.94	17.94	17.26
800 Other Grants	--	17.94	17.94	17.26
01 Financial Support for conduct of Mock Exercise	--	--	--	--
02 Sendai Framework for Disaster Risk Reduction	--	17.94	17.94	17.26
03 Capacity Building to Emergency Operation Centre	--	--	--	--
07 Finance Commission Grants	--	1200.00	1200.00	--
104 Grants -in- Aid for State Disaster Response Fund	--	1200.00	1200.00	--
01 Grants towards State Disaster Response fund	--	960.00	960.00	--
02 Grants State Disaster Mitigation Fund	--	240.00	240.00	--

33 - REVENUE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
0029 Land Revenue	162.48	--	--	83.08
101 Land Revenue/Tax	162.48	--	--	83.07
01 Land Revenue Tax	2.61	--	--	0.33
02 Receipts towards conversion a land	159.87	--	--	82.74
900 Deduct-Refunds	--	--	--	0.01
90 Deduct-Refunds	--	--	--	0.01
0030 Stamps and Registration Fees	--	--	--	500.00
02 Stamps - Non-Judicial	--	--	--	500.00
102 Sales of Stamps	--	--	--	500.00
01 Sale of Stamps	--	--	--	500.00