



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
34 SCHOOL EDUCATION	2038.76	6451.47	6451.47	6431.28
1601 Grants-in-Aid from Central Government	1770.37	5520.00	5520.00	5620.00
03 Grants for Central Plan Schemes	1102.19	3720.00	3720.00	3720.00
800 Other Grants	1102.19	3720.00	3720.00	3720.00
06 Implementation of Sarva Shiksha Abhiyan	1102.19	3720.00	3720.00	3720.00
04 Grants for Centrally Sponsored Plan Schemes	668.18	1800.00	1800.00	1900.00
800 Other Grants	668.18	1800.00	1800.00	1900.00
01 District Institute of Education and Training	--	--	--	--
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	668.18	1800.00	1800.00	1900.00
03 Information, Communication and Technology	--	--	--	--
04 Intention to girl for secondary Education	--	--	--	--
05 Rashriya Madhyamik Shiksha Abhiyan	--	--	--	--
0202 Education, Sports, Art and Culture	253.66	790.21	790.21	770.20
01 General Education	251.19	790.21	790.21	770.20
101 Elementary Education	3.18	30.20	30.20	30.20
01 Tuition and Other fees	0.84	15.00	15.00	15.00
03 Non-Government Schools	0.44	5.00	5.00	5.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	0.40	10.00	10.00	10.00
02 Government Schools	1.50	0.20	0.20	0.20
102 Secondary Education	198.53	705.00	705.00	685.00
01 Tuition and Other fees	20.88	25.00	25.00	25.00
02 Government Secondary Schools	0.26	30.00	30.00	30.00
03 Non-Government Secondary Schools	0.57	50.00	50.00	30.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	16.14	100.00	100.00	100.00
05 Receipts towards salaries of teachers/staff from SSA Society.	160.68	500.00	500.00	500.00
800 Other Receipts	49.48	55.01	55.01	55.00
80 Sale proceeds of dead stock, waste paper etc.	0.57	5.00	5.00	5.00
81 Other items	48.91	50.00	50.00	50.00

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
90 Deduct-Refunds	--	0.01	0.01	--
02 Technical Education	2.47	--	--	--
800 Other Receipts	2.47	--	--	--
81 Other items	2.47	--	--	--
04 Art and Culture	--	--	--	--
102 Public Libraries	--	--	--	--
01 Public Libraries	--	--	--	--
0049 Interest Receipts	14.67	41.06	41.06	41.06
04 Interest Receipts of State/Union Territory Governments with Legislature	14.67	41.06	41.06	41.06
800 Other Receipts	14.67	41.06	41.06	41.06
01 Secondary Education	14.67	1.00	1.00	1.00
24 -----	--	0.06	0.06	0.06
02 Infrastructure Loan Cum Grants Scheme	--	40.00	40.00	40.00
0070 Other Administrative Services	0.06	0.20	0.20	0.02
60 Other Services	0.06	0.20	0.20	0.02
118 Receipts under Right to Information Act, 2005	0.06	0.20	0.20	0.02
01 RTI Fees	0.06	0.20	0.20	0.02
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0210 Medical and Public Health	--	--	--	--
04 Public Health	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other items	--	--	--	--
6202 Loans for Education, Sports, Arts and Culture	--	100.00	100.00	--
01 General Education	--	100.00	100.00	--
202 Secondary Education	--	100.00	100.00	--
01 Construction of School Buildings and School Buses	--	--	--	--
01 -----	--	--	--	--
02 Infrastructure Loan Cum Grants Scheme	--	100.00	100.00	--