



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	175.85	215.10	215.10	242.00
0202 Education, Sports, Art and Culture	175.85	215.00	215.00	242.00
02 Technical Education	175.85	215.00	215.00	242.00
101 Tuitions and Other fees	161.29	204.00	204.00	230.00
02 Polytechnics	161.29	200.00	200.00	225.00
05 Testing Consultancy Research Development	--	4.00	4.00	5.00
800 Other Receipts	14.56	11.00	11.00	12.00
80 Sale proceeds of dead stock, waste papers, etc.	0.21	1.00	1.00	2.00
81 Other items	14.35	10.00	10.00	10.00
0070 Other Administrative Services	--	0.10	0.10	--
60 Other Services	--	0.10	0.10	--
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	--
01 RTI Fees	--	0.10	0.10	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--