



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**38 - GOVERNMENT POLYTECHNIC, BICHOLIM**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>38 GOVERNMENT POLYTECHNIC, BICHOLIM</b>	<b>95.11</b>	<b>111.00</b>	<b>111.00</b>	<b>157.10</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>95.11</b>	<b>110.90</b>	<b>110.90</b>	<b>53.00</b>
<b>02 Technical Education</b>	<b>95.11</b>	<b>110.90</b>	<b>110.90</b>	<b>53.00</b>
<b>101 Tuitions and Other fees</b>	<b>82.19</b>	<b>85.90</b>	<b>85.90</b>	<b>53.00</b>
02 Polytechnics	82.19	72.00	72.00	50.00
05 Testing Consultancy Research Development	--	1.00	1.00	1.00
04 Directorate of Technical/Board TE	--	12.90	12.90	2.00
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
<b>800 Other Receipts</b>	<b>12.92</b>	<b>25.00</b>	<b>25.00</b>	<b>--</b>
81 Other items	12.92	25.00	25.00	--
80 Sales proceeds of dead stock, waste papers & Other Articles	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>104.00</b>
<b>04 Grants for Centrally Sponsored Plan         Schemes</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>104.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>104.00</b>
01 Scheme of Community Development Through Polytechnics	--	--	--	54.00
02 Scheme of Upgradation of Existing Polytechnics	--	--	--	50.00