



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

39 - GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
39 GOVERNMENT POLYTECHNIC, CURCHOREM	56.03	47.10	47.10	66.10
0202 Education, Sports, Art and Culture	56.03	47.00	47.00	66.00
02 Technical Education	56.03	47.00	47.00	66.00
101 Tuitions and Other fees	55.55	45.00	45.00	65.00
02 Polytechnics	55.55	45.00	45.00	65.00
01 Sale of Scrap	--	--	--	--
800 Other Receipts	0.48	2.00	2.00	1.00
81 Other Items	0.48	2.00	2.00	1.00
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10