



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

40 - GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
40 GOA COLLEGE OF ENGINEERING	854.14	1080.11	1080.11	1035.10
0202 Education, Sports, Art and Culture	854.14	1010.01	1010.01	1035.00
02 Technical Education	854.14	1010.01	1010.01	1035.00
101 Tuitions and Other fees	827.84	960.00	960.00	985.00
01 Engineering College	809.49	900.00	900.00	950.00
07 Testing Consultancy - Engineering College	18.35	60.00	60.00	35.00
800 Other Receipts	26.30	50.01	50.01	50.00
81 Other items	25.51	50.00	50.00	50.00
90 Deduct Refunds	--	--	--	--
01 Sale of Scrap	0.79	0.01	0.01	--
0070 Other Administrative Services	--	0.10	0.10	0.10
60 Other Services	--	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	70.00	70.00	--
04 Grants for Centrally Sponsored Plan Schemes	--	70.00	70.00	--
800 Other Grants	--	70.00	70.00	--
01 Modernisation of Telecommunication and Engineering Laboratories	--	--	--	--
02 Modernisation of Laboratories and Workshops	--	50.00	50.00	--
03 Information Security Education and awarness Project	--	--	--	--
04 Reseach Promotion Scheme	--	--	--	--
05 SC/ST Student Hostel Grant	--	20.00	20.00	--
06 Unnat Bharat Abhiyan (UBA)	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--