



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**42 - SPORTS AND YOUTH AFFAIRS**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>42 SPORTS AND YOUTH AFFAIRS</b>	<b>86.10</b>	<b>60.01</b>	<b>60.01</b>	<b>65.03</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>85.46</b>	<b>60.00</b>	<b>60.00</b>	<b>65.00</b>
<b>03 Sports and Youth Services</b>	<b>85.46</b>	<b>60.00</b>	<b>60.00</b>	<b>65.00</b>
<b>800 Other Receipts</b>	<b>85.46</b>	<b>60.00</b>	<b>60.00</b>	<b>65.00</b>
81 Other items	85.46	60.00	60.00	65.00
01 Sale of Scrap	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.64</b>	<b>0.01</b>	<b>0.01</b>	<b>0.03</b>
<b>60 Other Services</b>	<b>0.64</b>	<b>0.01</b>	<b>0.01</b>	<b>0.03</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	--	--	<b>0.03</b>
01 RTI Fees	0.02	--	--	0.03
<b>800 Other Receipts</b>	<b>0.62</b>	<b>0.01</b>	<b>0.01</b>	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.62	0.01	0.01	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>03 Grants for Central Plan Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 National Service Scheme	--	--	--	--